

ORDINANCE 5106

GOSHEN WATER UTILITY SCHEDULE OF RATES AND CHARGES

WHEREAS the rates and charges for services of the Goshen Water Utility must produce an income sufficient to maintain the utility property in a sound physical and financial condition to render adequate and efficient service;

WHEREAS the rates and charges for services of the Goshen Water Utility must be nondiscriminatory, reasonable and just;

WHEREAS the reasonable and just rates and charges for services provided by the Goshen Water Utility must produce sufficient revenue to the utility to meet the requirements of Indiana Code § 8-1.5-3-8(c) and (d);

WHEREAS a recent financial study of the Goshen Water Utility by Baker Tilly US, LLP, indicates that its current rates and charges are not sufficient to meet the reasonable financial requirements of the Water Utility; and

WHEREAS the Common Council finds it necessary to increase certain rates and charges for the services of the Goshen Water Utility.

NOW, THEREFORE, BE IT ORDAINED by the Goshen Common Council that:

SECTION 1 Water Rates and Charges

- (A) **Monthly Water Usage Charge.** Each customer shall pay the monthly water usage charge in accordance with the following schedule based on the metered volume of water per one hundred (100) cubic feet supplied. The monthly water usage charge will be adjusted each year pursuant to Section 2.

Cubic Feet of Water Supplied	2022	2023	2024	2025
First 3,000 cubic feet	\$2.88	\$3.09	\$3.24	\$3.40
Next 97,000 cubic feet	\$2.15	\$2.15	\$2.20	\$2.21
Next 100,000 cubic feet	\$1.45	\$1.52	\$1.61	\$1.72

- (B) **Monthly Water Service Charge.** Each customer shall pay the monthly water service charge in accordance with the following schedule based on the applicable size of the meter installed. If there is a compound meter, only the larger meter will pay a service charge. This service charge pays for administrative costs, billing charges, fire protection charges and meter

maintenance. This service charge is in addition to the monthly water usage charge. The monthly water service charge will be adjusted each year pursuant to Section 2.

Meter Size	2022	2023	2024	2025
5/8-inch meter	\$12.55	\$12.23	\$11.95	\$11.68
3/4-inch meter	\$15.33	\$15.10	\$14.80	\$14.57
1-inch meter	\$21.13	\$20.93	\$20.95	\$21.35
1 1/2-inch meter	\$36.70	\$37.40	\$38.00	\$38.65
2-inch meter	\$55.30	\$56.74	\$58.05	\$59.39
3-inch meter	\$107.85	\$107.55	\$107.20	\$107.80
4-inch meter	\$169.10	\$171.85	\$174.30	\$176.95
6-inch meter	\$322.50	\$330.25	\$337.65	\$345.90
8-inch meter	\$498.00	\$509.10	\$519.85	\$531.40

- (C) **Monthly Water Service Charge for Sprinkler Meters.** Each customer with a sprinkler meter shall pay the monthly water service charge for sprinkler meters in accordance with the following schedule based on the applicable size of the meter installed. The amount is different than the service charges set forth in paragraph (B) so that customers are not billed twice for fire protection. The monthly water service charge for sprinkler meters will be adjusted each year pursuant to Section 2.

Meter Size	2022	2023	2024	2025
5/8-inch meter	\$7.50	\$7.10	\$6.75	\$6.40
3/4-inch meter	\$7.75	\$7.40	\$7.00	\$6.65
1-inch meter	\$8.50	\$8.10	\$7.95	\$8.15
1 1/2-inch meter	\$11.45	\$11.75	\$12.00	\$12.25
2-inch meter	\$14.90	\$15.70	\$16.45	\$17.15
3-inch meter	\$32.10	\$30.60	\$29.20	\$28.60
4-inch meter	\$42.85	\$43.60	\$44.30	\$44.95
6-inch meter	\$70.00	\$73.75	\$77.65	\$81.90
8-inch meter	\$94.00	\$98.70	\$103.85	\$109.00

(D) **Fire Protection Charges.**

(1) **Public Fire Protection Charge.**

- (i) **Public Fire Protection Charge for Water Utility Customers.** The monthly public fire protection charge for customers of the Goshen Water Utility is included in the monthly water service charge set forth in paragraph (B).
- (ii) **Public Fire Protection Charge for Sewer-Only Utility Customers.** Each customer of the Goshen Sewer Utility whose premises is not connected to the services provided by Goshen Water Utility shall pay a monthly public fire protection charge in accordance with the following schedule based on the applicable size of the meter installed. A customer of the Goshen Sewer Utility who does not have a meter installed will be charged a monthly public fire protection charge based on the rate for a 5/8-inch meter. The monthly public fire protection charge will be adjusted each year pursuant to Section 2.

Meter Size	2022	2023	2024	2025
5/8-inch meter	\$5.05	\$5.13	\$5.20	\$5.28
3/4-inch meter	\$7.58	\$7.70	\$7.80	\$7.92
1-inch meter	\$12.63	\$12.83	\$13.00	\$13.20
1 1/2-inch meter	\$25.25	\$25.65	\$26.00	\$26.40
2-inch meter	\$40.40	\$41.04	\$41.60	\$42.24
3-inch meter	\$75.75	\$76.95	\$78.00	\$79.20
4-inch meter	\$126.25	\$128.25	\$130.00	\$132.00
6-inch meter	\$252.50	\$256.50	\$260.00	\$264.00
8-inch meter	\$404.00	\$410.40	\$416.00	\$422.40

- (2) **Private Fire Hydrants.** Each customer with a private fire hydrant shall pay the annual private fire hydrant protection charge in accordance with the following schedule. The annual private fire hydrant protection charge will be adjusted each year pursuant to Section 2.

2022	2023	2024	2025
\$647.82	\$634.47	\$601.07	\$573.25

- (3) **Private Fire Sprinkler Lines.** Each customer with a private fire sprinkler line shall pay the annual private fire sprinkler line protection charge in accordance with the following schedule based on the applicable size of the sprinkler line connection. The annual

private fire sprinkler line protection charge will be adjusted each year pursuant to Section 2.

Connection Size	2022	2023	2024	2025
1 1/2-inch connection	\$41.67	\$40.65	\$38.55	\$36.60
2-inch connection	\$71.93	\$70.26	\$66.54	\$63.14
3-inch connection	\$161.82	\$158.04	\$150.13	\$142.04
4-inch connection	\$287.78	\$282.42	\$268.24	\$254.83
6-inch connection	\$647.82	\$634.47	\$601.07	\$573.25
8-inch connection	\$1,150.47	\$1,174.19	\$1,186.05	\$1,209.77
10-inch connection	\$2,068.91	\$2,111.57	\$2,132.90	\$2,175.56
12-inch connection	\$3,169.58	\$3,341.84	\$3,445.20	\$3,514.10

(E) **Building Water Repair Program.**

(1) Building Line Assessment (the combined water/sewer charge) - \$1.10 per month

(F) **Miscellaneous Charges.** The charge for new meters and related accessories will be charged to each customer at cost plus applicable taxes, without any mark-up.

SECTION 2 Annual Adjustments

The schedule of rates and charges set forth in Section 1 (A), (B), (C) and (D) shall go into effect the first billing cycle in 2022 after the effective date of this ordinance, and shall be adjusted the first billing cycle of 2023 and each year thereafter.

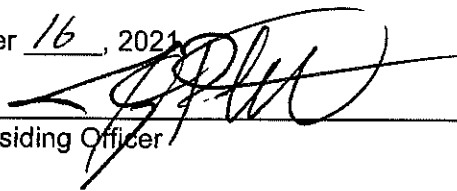
SECTION 3 Other Ordinances

This ordinance repeals any provision of a prior ordinance that conflicts with the terms, conditions, rates and charges established by this ordinance. Terms, conditions, rates and charges of prior ordinances that are not in conflict with this ordinance shall remain in full force and effect.

SECTION 4 Effective Date

This ordinance shall be in full force and effect from and after its passage, approval and adoption according to the laws of the State of Indiana.

PASSED by the Goshen Common Council on November 16, 2021.



Presiding Officer

ATTEST:



Richard R. Aguirre, Clerk-Treasurer

PRESENTED to the Mayor of the City of Goshen on November 16, 2021, at the hour of 6:20 .m.



Richard R. Aguirre, Clerk-Treasurer

APPROVED and ADOPTED on November _____, 2021.



Jeremy P. Stutsman, Mayor