

**ORDINANCE 5107**

**GOSHEN SEWER UTILITY  
SCHEDULE OF RATES AND CHARGES**

WHEREAS the rates and charges for services of the Goshen Sewer Utility must produce an income sufficient to maintain the utility property in a sound physical and financial condition to render adequate and efficient service;

WHEREAS the rates and charges for services of the Goshen Sewer Utility must be just and equitable;

WHEREAS the just and equitable rates and charges for services provided by the Goshen Sewer Utility must produce sufficient revenue to the utility to meet the requirements of Indiana Code § 36-9-23-25;

WHEREAS a recent financial study of the Goshen Sewer Utility by Baker Tilly US, LLP, indicates that its current rates and charges are not sufficient to meet the reasonable financial requirements of the Sewer Utility; and

WHEREAS the Common Council finds it necessary to increase certain rates and charges for the services of the Goshen Sewer Utility.

NOW, THEREFORE, BE IT ORDAINED by the Goshen Common Council that:

**SECTION 1 Sewer Rates and Charges**

(A) **Monthly Sewer Rates and Charges.** Each customer shall pay the monthly sewer rates and charges in accordance with the schedules set forth below.

**(1) Metered Customers**

(i) **Monthly Sewer Usage Charge.** Each metered customer shall pay the monthly sewer usage charge in accordance with the following schedule based on the volume of sewage per one hundred (100) cubic feet discharged. The monthly sewer usage charge will be adjusted each year pursuant to Section 2.

<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
\$7.07	\$7.28	\$7.50	\$7.73

(ii) **Monthly Sewer Service Charge.** Each metered customer shall pay the monthly sewer service charge in accordance with the following schedule based on the applicable size of the meter installed. If there is a compound meter, only the larger

meter will pay a service charge. This service charge pays for administrative costs, billing charges, and meter maintenance. This service charge is in addition to the monthly sewer usage charge. The monthly sewer service charge will be adjusted each year pursuant to Section 2.

Meter Size	2022	2023	2024	2025
5/8-inch meter	\$11.09	\$11.42	\$11.76	\$12.11
3/4-inch meter	\$14.04	\$14.46	\$14.89	\$15.34
1-inch meter	\$22.15	\$22.81	\$23.49	\$24.19
1 1/2-inch meter	\$46.55	\$47.95	\$49.39	\$50.87
2-inch meter	\$77.56	\$79.89	\$82.29	\$84.76
3-inch meter	\$173.59	\$178.80	\$184.16	\$189.68
4-inch meter	\$299.20	\$308.18	\$317.43	\$326.95
6-inch meter	\$675.94	\$696.22	\$717.11	\$738.62
8-inch meter	\$1,201.18	\$1,237.22	\$1,274.34	\$1,312.57

**(2) Unmetered Customers**

- (i) **City Water Available - Monthly Sewer Usage Charge and Service Charge.** Each customer receiving sewer services for an unmetered residential lot, or unmetered residential building that has city water available shall pay the following monthly sewer usage charge and service charge in accordance with the following schedule. The monthly sewer usage charge and service charge will be adjusted each year pursuant to Section 2.

2022	2023	2024	2025
\$99.91	\$102.92	\$106.02	\$109.25

- (ii) **City Water Not Available - Monthly Sewer Usage Charge and Service Charge.** Each customer receiving sewer services for an unmetered residential lot or unmetered residential building that does not have city water available shall pay the following monthly sewer usage charge and service charge in accordance with the following schedule. The monthly sewer usage charge and service charge will be adjusted each year pursuant to Section 2.

2022	2023	2024	2025
\$71.64	\$73.80	\$76.02	\$78.33

(B) **Surcharges.** The following treatment surcharges shall be charged per pound in accordance with the following schedule. The surcharges will be adjusted each year pursuant to Section 2.

<b>Surcharges (per pound)</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
BOD (in excess of 200 mg/l)	\$0.13	\$0.13	\$0.14	\$0.14
SS (in excess of 200 mg/l)	\$0.13	\$0.13	\$0.14	\$0.14
NH3N (in excess of 30 mg/l)	\$0.52	\$0.54	\$0.56	\$0.58
Phosphate (in excess of 10 mg/l)	\$0.79	\$0.81	\$0.83	\$0.85
FOG (in excess of 200 mg/l)	\$0.72	\$0.74	\$0.76	\$0.78

(C) **Building Sewer Repair Program.**

- (1) Building Line Assessment (the combined water/sewer charge) - \$1.10 per month
- (2) Building Sewer Claim Fee - \$350.00 per claim

**SECTION 2 Annual Adjustments**

The schedule of rates and charges set forth in Section 1 (A) and (B) shall go into effect the first billing cycle in 2022 after the effective date of this ordinance, and shall be adjusted the first billing cycle of 2023 and each year thereafter.

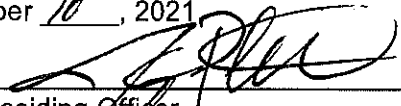
**SECTION 3 Other Ordinances**

This ordinance repeals any provision of a prior ordinance that conflicts with the terms, conditions, rates and charges established by this ordinance. Terms, conditions, rates and charges of prior ordinances that are not in conflict with this ordinance shall remain in full force and effect.

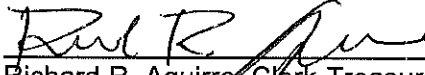
**SECTION 4 Effective Date**

This ordinance shall be in full force and effect from and after its passage, approval and adoption according to the laws of the State of Indiana.

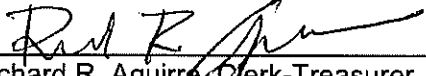
PASSED by the Goshen Common Council on November 10, 2021

  
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Presiding Officer


ATTEST:

  
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Richard R. Aguirre, Clerk-Treasurer

PRESENTED to the Mayor of the City of Goshen on November 16, 2021, at the hour of 6:35.m.

  
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Richard R. Aguirre, Clerk-Treasurer

APPROVED and ADOPTED on November 16, 2021.

  
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Jeremy P. Stutsman, Mayor