

**Goshen Parks and Recreation Board
Regular Meeting Agenda
City Courts Building, 111 East Jefferson Street, Goshen, Indiana
Tuesday, January 18, 2021, 4:30 PM**

- I. **Call to Order**
- II. **Motion to Amend Agenda**
- III. **Approval of the December 2021, Park Board Minutes**
- IV. **Approval of Parks and Recreation Payable Docket, November 2021**

November 2021 Payable Docket

<u>Personnel Services</u>	<u>\$93,163.78</u>
<u>Supplies</u>	<u>\$12,146.38</u>
<u>Other Services and Charges</u>	<u>\$23,974.81</u>
<u>Capital Outlays</u>	<u>\$0.00</u>
<u>Non-Appropriated</u>	<u>\$2,939.65</u>
<u>Total Payable Docket</u>	<u>\$132,224.62</u>

Approval of Parks and Recreation Gifts, November 2021

Gift Expenditures

<u>Gift/Memorial</u>	<u>\$152.38</u>
<u>Total Gift Expenditures</u>	<u>\$152.38</u>

Gift Revenue

<u>Park Gift/Interest</u>	<u>\$21.80</u>
<u>Total Gift Revenues</u>	<u>\$21.80</u>

- V. **Public Presentations and Correspondence**
- VI. **Approval of Superintendent and Director Reports**
- VII. **New Business**
 - 1.) Park Board Meeting Dates and Location
 - 2.) 2022 Elections – Heyde

VIII. Old Business

None

Distribution:

Park Department

Tanya Heyde
Kevin Yoder
Kimberlee Stephens
Stacye Howland

Parks and Recreation Board

Roger Nafziger
Bill Veenstra
Jenni Samuel
Jennifer Shell
Jim Wellington

Others

Jeremy Stutsman, Mayor
Donald Shuler, Attorney
Matt Schrock, City Council
Julia King, City Council
Ashley Garcia Coto, Youth Advisor

Media

Goshen News
Elkhart Truth
The Paper
File

Park Board Signatures:
Approved this Tuesday, January 18, 2021

Roger Nafziger, Member

Jennifer Shell, President

James Wellington, Member

Jenni Samuel, Vice President

Bill Veenstra, Secretary ATTEST: _____

GOSHEN PARKS AND RECREATION PARK BOARD MINUTES

Date: December 20, 2021

Time: 4:30 pm

Place: City Courts Building, 111 East Jefferson Street, Goshen, Indiana

Physically Present: Tanya Heyde, Superintendent; Kevin Yoder, Maintenance Director; Kimberlee Stephens, Recreational Supervisor; Staycie Howland, Administrative Office; Jenni Samuel, Vice President; Bill Veenstra, Secretary; Roger Nafziger, Member; Jim Wellington, Member; Julia King, City Council.

Virtually Present: Jennifer Shell, President.

I. Call to Order

Nafziger called the meeting to order at 4:30 PM.

II. Motion to Amend Agenda

None

III. Approval November 2021 Park Board Minutes

Nafziger called for a motion to approve the Park Board Minutes for November 2021. On a motion by Wellington, Seconded by Veenstra, ayes carried.

IV. Approval of Park Payable Docket, October 2021

Nafziger called for a motion to approve the Payable Docket for October 2021 as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

Approval of Park Gifts Expenditures, October 2021

Nafziger called for a motion to approve the Gift Expenditures for October 2021 as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

Approval of Park Gifts Revenue, for October 2021

Nafziger called for a motion to approve the Gift Revenue for October 2021 as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

V. Public Presentations and Correspondence

None

VI. Approval of Superintendent and Director Report

Heyde updated the Board on the new Maintenance building. Heyde stated bids went out and only one bid was received. Heyde explained the bid was high and that the plan is to send it out for bid again in 2022.

Shell asked if homeless tents have been around the City Parks as in the past. Heyde explained one tent was found near Mill Street Park and Rock Run Creek and that it was removed after being posted with camping and outreach signage. The signs also indicate that staff will return in 48 hours to remove the camp.

Nafziger called for a motion to approve the Superintendent and Supervisor Reports for November 2021 as presented. On a motion by Wellington, Seconded by Samuel ayes carried.

VII. New Business

1. 2022 Park Board Meeting Dates

The Board approved the 2022 Park Board meeting dates with the January meeting moving to Tuesday, January 18, 2022 due to the Martin Luther King Jr. day and the June meeting moving to Tuesday, June 21, 2022 due to the Juneteenth holiday.

2. Lawn Medic Service Contract 2022

Stephens presented the Board with the annual service contract from Lawn Medic for Crabgrass control, complete granular fertilization and weed control at the locations of Five Point, Goshen Library, the Headgates, Lafayette Triangle, Pringle Park, Rieth Center, Rogers Park, Shanklin Park and the Parks Admin office 2022. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

3. The Music Place Contracts

Stephens presented the Board with service contracts from The Music Place to supply the music for the Daddy Daughter Dance and the Mother Son Dance for 2022. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

4. Monster Message Contracts

Stephens presented the Board with the Recreation Service Agreement for Monster Message to display the movies for Movies in the Park and for projecting live race results for the Kid's Triathlon and the Adult Triathlon for 2022. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

5. Rice Timer Agreement

Stephen presented the Board with the 2022 Recreation Service Agreement for Race Timer to time and score the Kid's Triathlon and the Adult Triathlon. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

6. RS Pest Service Contract 2022

Stephen presented the Board with the 2022 annual service contract for RS Pest to provide service to the Parks and Recreation Department. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

7. Recreation Service Agreements

Stephen presented the Board with 2022 Recreation Service Agreements for Champion Force Cheer, Schrock usage; Brian Barrick, Jiu Jitsu Instruction; Myra Simpson, Pound & Vibe Fitness Instructor; Pam Sanchez, Zumba Instructor. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

8. Park Board Member Term Update

Heyde provided the Board with an updated list of Park Board Members and their terms. Wellington stated he believes certain elected roles should be held by those who are able to attend Park Board meetings regularly. Nafziger agreed. Informational only. No motion needed.

VIII. Old Business

None

Discussion:

Wellington stated there is a Sunfish sailboat at Fidler Pond Park that needs to be put away for the winter season.

Wellington stated the Dink and Dine tournament raised several thousand dollars and only donated a few hundred of the revenue collected was donated to the Goshen Parks and Recreation Department. Wellington stated he feels if they are using our courts to raise the money they should donate all revenue collected to help with the maintenance of our courts. Stephens stated normally they do donate the entire revenue received and that was a just special event to try to raise funds. Stephens stated they do not normally raise that amount and they always donate all funds collected to GPRD.

Wellington stated there are twenty-one potholes on the drive in the Classified Forest on the easement to reach his home. Wellington stated the potholes are becoming ruts now and they are going to cause permanent damage. Wellington stated he put in two requests through Heyde to get the potholes fixed since spring of 2021 and they have yet to be fixed. Heyde explained she did notify Yoder, Maintenance Director and the Maintenance department along with the Street Department. Heyde stated she would reach out to the Street Department again on behalf of Wellington.

Park Board Signatures:

Approved this Tuesday, January 18, 2021

Roger Nafziger, Member

Jennifer Shell, President

James Wellington, Member

Jenni Samuel, Vice President

Bill Veenstra, Secretary ATTEST: _____

BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: NOVEMBER 30TH, 2021

204-PARKS AND RECREATION

CULTURE AND RECREATION

91.67% OF YEAR COMP.

NON-DEPARTMENTAL

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
PERSONAL SERVICES						
204-550-00-411.0130 P&R/FULL-TIME PERSON	645,000.00	645,000.00	47,311.54	567,821.32	88.03	77,178.68
204-550-00-411.0140 P&R/PART-TIME PERSON	410,000.00	410,000.00	12,139.00	311,798.42	76.05	98,201.58
204-550-00-411.0151 P&R/INCREMENT PAY	13,600.00	13,600.00	0.00	1,700.00	12.50	11,900.00
204-550-00-411.0152 P&R/LONGEVITY	4,000.00	4,000.00	0.00	2,000.00	50.00	2,000.00
204-550-00-411.0160 P&R/OVERTIME	4,100.00	4,100.00	0.00	2,045.20	49.88	2,054.80
204-550-00-413.0100 P&R/FICA MATCH	69,000.00	62,050.00	3,405.28	51,725.92	83.36	10,324.08
204-550-00-413.0200 P&R/MEDICARE	16,200.00	16,200.00	796.40	12,097.19	74.67	4,102.81
204-550-00-413.0300 P&R/RETIREMENT	98,000.00	100,700.00	7,780.18	91,368.78	90.73	9,331.22
204-550-00-413.0400 P&R/UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-413.0501 P&R/HEALTH INSURANCE	217,000.00	221,250.00	20,825.40	204,589.44	92.47	16,660.56
204-550-00-413.0700 P&R/CELL PHONE	2,400.00	2,400.00	150.00	1,500.00	62.50	900.00
204-550-00-413.0701 P&R/CLOTHING/BOOT/FI	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00
204-550-00-413.0702 P&R/CLOTHING	<u>6,200.00</u>	<u>6,200.00</u>	<u>755.98</u>	<u>2,507.32</u>	<u>40.44</u>	<u>3,692.68</u>
TOTAL PERSONAL SERVICES	1,487,575.00	1,487,575.00	93,163.78	1,249,153.59	83.97	238,421.41

SUPPLIES

204-550-00-421.0200 P&R/STATIONERY & PRI	500.00	500.00	0.00	189.87	37.97	310.13
204-550-00-421.0501 P&R/OTHER OFFICE EXP	3,200.00	3,200.00	416.21	2,103.89	65.75	1,096.11
204-550-00-422.0151 P&R/OTHER OPERATING	2,590.00	2,590.00	0.00	19.96	0.77	2,570.04
204-550-00-422.0152 P&R/PAINT	5,000.00	5,000.00	134.60	1,641.76	32.84	3,358.24
204-550-00-422.0153 P&R/GENERAL PROGRAM	28,000.00	28,000.00	106.35	27,837.24	99.42	162.76
204-550-00-422.0154 P&R/OTHER EQUIPMENT	5,000.00	5,000.00	0.00	1,750.00	35.00	3,250.00
204-550-00-422.0210 P&R/GASOLINE, DIESEL,	32,000.00	32,000.00	2,398.05	25,308.47	79.09	6,691.53
204-550-00-422.0251 P&R/OTHER GARAGE & M	1,000.00	1,000.00	459.36	750.32	75.03	249.68
204-550-00-422.0311 P&R/INSTITUTIONAL &	21,000.00	21,000.00	2,163.64	17,587.53	83.75	3,412.47
204-550-00-423.0110 P&R/BLDG MATRS& SUPP	30,000.00	31,680.00	1,246.94	24,845.67	78.43	6,834.33
204-550-00-423.0125 P&R/STREET, ALLEY, & SE	32,300.00	32,300.00	1,604.62	18,049.89	55.88	14,250.11
204-550-00-423.0201 P&R/REPAIR PARTS	4,000.00	4,000.00	1,075.05	3,919.06	97.98	80.94
204-550-00-423.0301 P&R/MACHINERY & TOOL	4,000.00	4,000.00	229.99	2,470.29	61.76	1,529.71
204-550-00-429.0000 P&R/MEMORIAL TREES	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-429.0001 P&R/PROGRAM SUPPLIES	35,000.00	35,000.00	1,905.08	20,989.78	59.97	14,010.22
204-550-00-429.0002 P&R/OTHER SUPPLIES	<u>30,560.00</u>	<u>30,879.00</u>	<u>406.49</u>	<u>23,784.97</u>	<u>77.03</u>	<u>7,094.03</u>
TOTAL SUPPLIES	234,150.00	236,149.00	12,146.38	171,248.70	72.52	64,900.30

OTHER SERVICES/CHARGES

204-550-00-431.0500 P&R/SERVICES CONTRAC	113,700.00	98,700.00	4,338.10	38,901.46	39.41	59,798.54
204-550-00-431.0501 P&R/TREE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0502 P&R/TREES PLANTED	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0503 P&R/OTHER PROFESSION	30,000.00	30,000.00	0.00	14,100.00	47.00	15,900.00
204-550-00-431.0504 P&R/STREET TREE MAIN	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0505 P&R/LANDSCAPING	17,450.00	17,450.00	0.00	12,170.41	69.74	5,279.59
204-550-00-431.0506 P&R/TREE TRIM REMOVA	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0507 P&R/LEGAL REIMB	6,000.00	6,000.00	171.00	1,800.60	30.01	4,199.40
204-550-00-432.0201 P&R/POSTAGE	500.00	500.00	0.00	167.80	33.56	332.20
204-550-00-432.0300 P&R/TRAVEL EXPENSES	500.00	500.00	0.00	0.00	0.00	500.00
204-550-00-432.0401 P&R/TELEPHONE	10,000.00	10,000.00	436.53	6,483.67	64.84	3,516.33
204-550-00-433.0200 P&R/PUBLICATION LEGA	150.00	150.00	0.00	0.00	0.00	150.00

BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: NOVEMBER 30TH, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

91.67% OF YEAR COMP.

NON-DEPARTMENTAL

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>OTHER SERVICES/CHARGES</u>						
275-550-00-439.0009 PARK GIFT/PARK OPERA	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0028 PARK GIFT/COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0031 PARK GIFT/DISCOVERY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0501 PARK GIFT/BFKST WITH	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0502 PARK GIFT/DADDY-DAUG	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0503 PARK GIFT/GGH CANCER	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0504 PARK GIFT/KIDS TRYAT	0.00	0.00	0.00	11,288.87	0.00 (	11,288.87)
275-550-00-439.0506 PARK GIFT/RIETH INT	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0507 PARK GIFT/TENNIS LES	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0508 PK GIFT/MISC TREE GI	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0511 PARK GIFT/SKATE PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0513 PARK GIFT/FALL FEST	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0514 PARK GIFT/MEMORIAL	0.00	0.00	152.38	224.86	0.00 (	224.86)
275-550-00-439.0515 PARK GIFT/SPECIAL EV	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0516 PARK GIFT/BALLET	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0517 PARK GIFT/TOMMY'S KI	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0519 PARK GIFT/NIPSCO TRE	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0520 PARK GIFT/POOL RCPTS	0.00	0.00	0.00	24,341.59	0.00 (	24,341.59)
275-550-00-439.0521 PARK GIFT/GAS TAX FO	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0525 PARK GIFT/ARBOR DAY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0527 PARK GIFT/RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0529 PARK GIFT/FLAG FOOTB	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0530 PARK GIFT/HEAD GATES	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0532 PK GIFT/FIDLER POND	0.00	0.00	0.00	100.00	0.00 (	100.00)
275-550-00-439.0533 PARK GIFT/BALLET SCH	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0534 PK GIFT/BIKE RACKS D	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0536 PK GIFT/YODER-CULP T	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0537 PK GIFT/BARK PARK	0.00	0.00	0.00	1,074.77	0.00 (	1,074.77)
275-550-00-439.0538 PK GIFT/MISC DONATIO	0.00	0.00	0.00	2,318.64	0.00 (	2,318.64)
275-550-00-439.0539 PK GIFT/MILL ST PARK	0.00	0.00	0.00	1,035.00	0.00 (	1,035.00)
275-550-00-439.0540 PK GIFT/SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0541 PK GIFT/PICKLEBALL G	0.00	0.00	0.00	349.86	0.00 (	349.86)
275-550-00-439.0542 PK GIFT/CHIDDISTER P	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0543 PK GIFT/ADULT TRYATH	0.00	0.00	0.00	7,957.63	0.00 (	7,957.63)
275-550-00-439.0544 PK GIFT/SAILING CAMP	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER SERVICES/CHARGES	0.00	0.00	152.38	48,691.22	0.00 (	48,691.22)
<u>UNAPPROPRIATED</u>						
275-550-00-452.0000 PK GIFT/TRANSFER OUT	0.00	0.00	0.00	12,760.14	0.00 (	12,760.14)
TOTAL UNAPPROPRIATED	0.00	0.00	0.00	12,760.14	0.00 (	12,760.14)
TOTAL NON-DEPARTMENTAL	0.00	0.00	152.38	61,451.36	0.00 (	61,451.36)
TOTAL CULTURE AND RECREATION	0.00	0.00	152.38	61,451.36	0.00 (61,451.36)
TOTAL EXPENDITURES	0.00	0.00	152.38	61,451.36	0.00 (61,451.36)

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BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: NOVEMBER 30TH, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

91.67% OF YEAR COMP.

NON-DEPARTMENTAL

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CULTURE AND RECREATION</u>						
275-450-00-347.0201 PK GIFT/GGH CANCER T	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CULTURE AND RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>						
275-450-00-360.0100 PK GIFT/BREAKFAST W/	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-360.0101 PK GIFT/FALL FEST	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
<u>CONTRIBUTIONS</u>						
275-450-00-367.0009 PARK GIFT/PARK OPERA	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0010 PF GIFT/ SKATE PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0011 PK GIFT/ INTEREST	0.00	0.00	21.80	290.68	0.00 (	290.68)
275-450-00-367.0012 PK GIFT/BALLET PROGR	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0013 PK GIFT/DADDY-DAUGHT	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0014 PK GIFT/KIDS TRYATHA	0.00	0.00	0.00	6,500.00	0.00 (	6,500.00)
275-450-00-367.0015 PK GIFT/MISC TREE GI	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0016 PK GIFT/POOL RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0017 PK GIFT/RIC PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0018 PK GIFT/TOMMY'S KIDS	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0019 PK GIFT/NIPSCO TREE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0021 PK GIFT/GAS TAX FOR	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0022 PK GIFT/SPEC EVENT S	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0023 PK GIFT/TENNIS LESSO	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0024 PK GIFT/RIETH PARK G	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0025 PK GIFT/ARBOR DAY RE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0026 PK GIFT/MEMORIAL BEN	0.00	0.00	0.00	500.00	0.00 (	500.00)
275-450-00-367.0027 PK GIFT/RECYCLING DO	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0028 PK GIFT/COMMUNITY CE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0029 PK GIFT/FLAG FOOTBAL	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0030 PK GIFT/HEAD GATES L	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0031 PARK GIFT/DISCOVERY	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0032 PK GIFT/FIDLER POND	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0033 PARK GIFT/BALLET SCH	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0034 PK GIFT/BIKE RACKS D	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0035 PK GIFT/BICYCLE ADVI	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0036 PK GIFT/YODER-CULP T	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0037 PK GIFT/BARK PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0038 PK GIFT/MISC DONATIO	0.00	0.00	0.00	3,116.24	0.00 (	3,116.24)
275-450-00-367.0039 PK GIFT/MILL ST PARK	0.00	0.00	0.00	1,549.61	0.00 (	1,549.61)
275-450-00-367.0040 PK GIFT/SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0041 PK GIFT/PICKLEBALL G	0.00	0.00	0.00	1,500.00	0.00 (	1,500.00)
275-450-00-367.0042 PK GIFT/CHIDDISTER P	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0043 PK GIFT/ADULT TRYATH	0.00	0.00	0.00	10,560.00	0.00 (	10,560.00)
275-450-00-367.0044 PK GIFT/SAILING CAMP	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIBUTIONS	0.00	0.00	21.80	24,016.53	0.00 (	24,016.53)
TOTAL NON-DEPARTMENTAL	0.00	0.00	21.80	24,016.53	0.00 (	24,016.53)

BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: NOVEMBER 30TH, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

91.67% OF YEAR COMP.

NON-DEPARTMENTAL

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL CULTURE AND RECREATION	0.00	0.00	21.80	24,016.53	0.00 (	24,016.53)
TOTAL REVENUES	0.00	0.00	21.80	24,016.53	0.00 (	24,016.53)



Parks & Recreation Department

CITY OF GOSHEN

524 East Jackson Street · Goshen, IN 46526

Phone (574) 534-2901 · Fax (574) 349-6672

goshenparks@goshencity.com · www.goshenindiana.org

City of Goshen 2022 Park Board Meeting Dates

The City of Goshen Park Board Meetings take place at the City Courts Building located at 111 East Jefferson Street Goshen, Indiana 46528 at 4:30pm.

Tuesday, January 18, 2022 (due to Martin Luther King Jr. Day) at 4:30pm

Monday, February 21, 2022 at 4:30pm

Monday, March 21, 2022 at 4:30pm

Monday, April 18, 2022 at 4:30pm

Monday, May 16, 2021 at 4:30pm

Tuesday, June 21, 2022 (due to Juneteenth National Independence Day) at 4:30pm

Monday, July 18, 2022 at 4:30pm

Monday, August 15, 2022 at 4:30pm

Monday, September 19, 2022 at 4:30pm

Monday, October 17, 2022 at 4:30pm

Monday, November 21, 2022 at 4:30pm

Monday, December 19, 2022 at 4:30pm

Park Board Signatures:

Approved this Tuesday, January 18, 2022

Roger Nafziger, Member

Jennifer Shell, President

James Wellington, Member

Jenni Samuel, Vice President

Bill Veenstra, Secretary ATTEST: _____