

AGENDA

REGULAR MEETING OF THE CITY OF GOSHEN COMMUNITY RELATIONS COMMISSION

Monday, September 13, 2021 – 7 p.m.

Goshen City Council Chamber - **111 East Jefferson St.**

This meeting will be held via zoom.



The CRC serves Goshen by developing programs and policies that aim for a city without racism or discrimination of any kind, and build capacity for creative problem solving, resiliency, understanding, and compassion among the diverse people in our community.

CRC Principles:

- *Honor the dignity of each person and each person's rights*
- *Listen to the diverse voices of the community*
- *Constructive communication and engagement*
- *Honesty, truthfulness, and integrity*
- *Promote a community that is safe for all*
- *Acknowledge and accept the challenge of change—that it may have both positive and negative consequences*
- *Promote the acceptance of differences*
- *Promote equality and freedom from discrimination*

CRC members

Commissioners: Cathie Cripe, Michele Fanfair-Steury, Ed Groff, Glenn Null, Sreekala

Rajagopalan, Malik Cato

Community Relations Director: AJ Delgadillo

City Council Liaison: Megan Eichorn

Youth Advisor: Steve Bermudez

Call to Order & Opening

Review Minutes from August 9, 2021 & Treasurer's Report

Review of the CRC Mission and Principles

Introduction of CRC members and visitors

Review the agenda

New Business

1. Reflection on September First Fridays
2. Commissioner Job Description for once over

For the Good of CRC- Community Comment

Reports and Statistics

1. Council Liaison Report
2. Director's Report
3. Subcommittee Reports
 - a. Sundown Town Maker Subcommittee (Cathie, Glenn, Sreekala, *Steve*)
 - b. Community Conversation Subcommittee (Cathie, Michele, Malik)
 - c. Special Events Subcommittee (Michele, Sreekala, Malik)

Announcements by CRC members, closing comments, reflections on the meeting

1. Independence Festival- September 17 at the Goshen Theater starting at 4:00 pm.
2. Reminders and Upcoming Events
 - a. September 25: CRC Retreat. Meet at Schrock Pavilion. 1-5. Virtual will be an option if your situation requires it. Please complete the cultural diversity self-assessment and bring it with you.
 - b. September 30: Sundown Town Marker public comment meeting. 7-9pm. There will be another one in the future. Please come to at least one.

Adjourn

MINUTES

REGULAR MEETING OF THE CITY OF GOSHEN
COMMUNITY RELATIONS COMMISSION

Monday, August 9, 2021 – 7 p.m.

Goshen City Council Chamber - **111 East Jefferson St.**



Present: Malik Cato, Cathie Cripe, Judith Davis, Ed Groff, Glenn Null

On Zoom: Sreekala Rajagopalan, Michele Fanfair-Steury

Also Present: AJ Delgadillo (CRC Director), Megan Eichorn (Council Liaison)

Meeting called to order (7:06 pm)

Call to Order & Opening

Review Minutes from July 12, 2021: Amendment made to correct spelling of Cathie Cripes' last name. **(Approved Unanimously)**

Review of the CRC Mission and Principles - **Read aloud by the group**

Introduction of CRC members and visitors – Mayor Jeremy Stutsman and Sharon Hernandez.

Review the agenda **(Accepted by consent)**

Getting Comfortable: CRC Community Building – With the start of the school year, are there any back-to-school rituals that you would want to talk about as a parent or as a kid? **(General conversation and sharing).**

New Business

1. Update on communication with Dr. Janet Riley about the workshop (AJ)

After speaking with Dr. Riley, she confirmed both the 1 hr. intro and the 2-hr. workshop would work for the September 25, 2021 date, and things are coming together. The first half of the retreat will be 2 hours with Dr. Riley. We will have a brief time to take care of the biological needs and get snacks, and following that, we will transition to strategic planning. AJ commented that Dr. Riley said that Strategic planning and the workshop work best in person. In-person is preferred if possible. Those that have special circumstances, will be included with a Hybrid fashion to include **the in-person attendees and virtual experience.**

Cathie Cripe, where will the Workshop be held? AJ plans to check with the Parks Department to see if September 25 date would be available at the Rieth Center or Abshire Cabin?

Ed, asked AJ, Is the 1-hour intro something we might do via zoom in advance before the meeting? AJ - Hopeful yes. Cathie, will the assessment be something we will need to be signed in for? AJ; the group will be at a computer and you will be clicking on the corresponding answers.

AJ, the one hour will be items similar to what the packet included at the last meeting; Cultural Diversity Self Assessments, and there is a more in-depth assessment each member will take. Those assessments will shape what Dr. Riley does on the 2- hour workshop agenda. The assessments will be taken on a computer before September 25, 2021.

Cathie; and that is our intro? AJ; no, so there will be an intro that will be a sequence, there will be a meeting with all of us. Cathie, between now and September 25th. AJ – Yes, and the turnaround is going to be a tight one.

2. **Donald Brown resignation**

Sharon Hernandez spoke on this subject to the committee saying; Don was sent an email from Sharon Hernandez on Thursday, August 5th requesting all “agenda” items. Don sent Sharon back in the email with a reply of the items for the agenda, and Don’s resignation was listed as an agenda item. Sharon sent Don a follow-up email; asking Don if he would be sending a resignation letter, and when, and he said later. Sharon had to send a second email on Monday, August 9th asking Don if he would be sending out a resignation letter before Monday night's meeting begins; he said; no, I will not be doing that. The two emails were the only communications Sharon Hernandez and Don Brown concerning this subject.

Motion made to accept Don Brown’s resignation: By: Ed Groff, based on communications received, that Don intends to resign as chairperson and from the commission. **(Passed Unanimously)**.

For the Good of CRC- Community Comment

Reports and Statistics

1. **Treasurer's Report – (Ed Groff) Treasures Report (Ed Groff)** Expenditures from Juneteenth Event were \$488, and the current balance is \$9987 **(Accepted by consent)**
2. **Council Liaison Report – (Megan Eichorn)** Nothing new to discuss.
3. **Director’s Report –** AJ feels like he is starting to get a rhythm to what he is doing. AJ noted the Subcommittees are starting to take off in the right direction with meetings. AJ is starting to find a rhythm of spending more time tapping into the imagination and ideas

from the CRC group and talking more with the people in our community for what's feasible and conveying their information back to the subcommittee.

4. Subcommittee Reports (Don, Cathie, Glenn, Sreekala) Sundown Town

Group came up with a plan on how to collect information to report back; a survey draft will be established to be sent out everywhere, get it posted, even digitally to be sent out in emails, City and CRC websites. Aside from just handing out posters everywhere, we will need to come up with a number of targeted places and times that we want to hand out posters and make sure we get information from Dan and Leroy about what their goals are so that we can convey that effectively for folks so that we don't have to put words in their mouths or worry that we are misrepresenting them. Then scheduling conversations that will be in person, followed by repeating that process of canvassing with surveys and using the surveys to point people towards conversations and then circling back to a second in-person conversation. Once that process has been completed twice; we will compile all of the responses, writing a summary and the subcommittee will write a recommendation to the full board and from there the full Board will have a vote at a regular meeting.

Announcements by CRC members, closing comments, reflections on the meeting –

- a.) A letter will be written by Judith Davis on behalf of the CRC group; to be sent to Don Brown, thanking him for all of his hard work and contributions he made to the CRC Group.
- b.) The subcommittee will be asked to nominate a new chairperson for the next month going forward. Vice-Chair is Cathie Cripe. Cathie Cripe has agreed to become the Vice President for the remainder of the year.
- c.) AJ – requested the CRC to choose a nominating committee for the election of the new Vice-Chair position that is now vacant. The three volunteers are; Ed Groff, Glenn Null, and Sreekala Rajagopalan as the “nominating committee”. AJ will provide a date and time for the “nominating committee” to conduct the vote for the vice-chairperson.
- d.) More discussion on the “neighborhood complaints” presented by Glenn Null. AJ shared with the CRC group that he is trained to handle mediation discussions with problems in our neighborhoods. AJ trained at “The Center for Community Justice”. AJ suggested having all emails or contacts sent to him, and he will follow up with the individuals.
- e.) Ed Groff – Would like to see a revision to the form for the agenda items; He suggests having something like “future agenda items”? Ed noticed that certain items just disappeared off of the agenda – like (First Fridays). Maybe we should have like a “running agenda” and just have items stay on the “running agenda” until the CRC has completed the task. At the end of the month, the group would revisit the list, make any changes/additions/deletions that are necessary.
- f.) Ed Groff – Where does the CRC stand with corrections being made to the inaccurate Commissions list that was distributed, and when will it be updated and resubmitted? AJ

committee to having the “new” updated roaster emailed to all CRC members and necessary departments.

g.) AJ – Commented that he was sad to see Don Brown go and a little surprised by his abrupt departure. His skills will be missed by all. Sreekala also was surprised by the leaving of Don Brown.

h.) Youth advisor – had been reached by AJ, and they are having ongoing communications via email. Youth advisor has not yet attended a meeting.

Motion to Adjourn Motion by Cathie Cripe, Second by Judith Davis

Adjourn 7:55 pm

Community Relations Commissioner Job Description

Background

Founded in 2004 by Goshen city ordinances 4339 and 4526, the Community Relations Commission (CRC) serves Goshen by developing programs and recommending policies. The CRC is to aim for a city without racism or discrimination of any kind and build capacity for creative problem solving, resiliency, understanding, and compassion among the diverse people in our community.

The CRC is committed to the following seven principles:

- Honor the dignity of each person and each person's rights
- Listen to the diverse voices of the community
- Constructive communication and engagement
- Honesty, truthfulness, and integrity
- Promote a community that is safe for all
- Acknowledge and accept the challenge of change—that it may have both positive and negative consequences
- Promote the acceptance of differences
- Promote equality and freedom from discrimination

The CRC consists of nine volunteer Commissioners, 5 appointed by the Mayor and 4 by the Common Council, and a Community Relations Director (CRD), a staff position appointed by the Mayor. Commissioners are appointed for a three-year term and are eligible for reappointment.

The CRD is not a voting member of the CRC, but provides leadership in setting and advancing the agenda and overseeing programs and activities developed by the commission. The CRD serves at the pleasure of the Mayor and is accountable to all terms of employment as part of the Mayoral staff.

Criteria

Commissioners are residents of Goshen who serve as volunteers for CRC projects/events and serve an advisory role to the CRD.

The CRC welcomes diversity of race, ethnicity, gender, religion, class, and perspective among its membership. Commissioners are faced with sometimes complex and challenging situations. For this reason, Commissioners should demonstrate:

- A commitment to the seven principles
- A commitment to and support of the "Resolution for Visitors Policy"
- A desire to engage positively with persons very different from themselves
- An eagerness to learn and grow
- Good listening skills
- Excellent verbal and written communication- including virtual communication such as email, zoom, and doodle poll
- Openness and warmth
- Courage to stand for justice, even when it is hard

Community Relations Commissioner Job Description

Additional desired (but not essential) characteristics include:

- Experience with racial/cultural bridge-building
- Experience around issues of discrimination of protected groups
- Experience thinking and acting strategically.
- A track record of community involvement
- A basic understanding of parliamentary procedures
- Willingness and capacity to provide leadership

Time Commitment

Commissioners volunteer their time on the CRC. Commissioners serve three-year terms, and typically give eight to ten hours per month. Regular CRC meetings are on the second Monday of each month for one to two hours. In addition, members are often involved in one to two subcommittees to meet for about an hour about twice a month and should volunteer or participate in CRC sponsored programs.

Officers

The CRC will elect an executive board each year. This will consist of a Chair, Vice Chair, Secretary, and Treasurer. As individuals, each member will be asked to complete the tasks of their office and as a whole will be advisors to the CRD.

The Commission Chair and Vice Chair will work in close collaboration with the CR Director to help set and advance the agenda for the monthly CRC meetings. The Chair and Vice-Chair will provide ongoing input to the direction and agenda of the commission, serving as liaison between CRD and Commissioners.

The Commission Secretary will serve to help document significant decisions and actions taken by the Commission throughout the year. This includes drafting correspondence as needed by the Commission. The Commission Secretary will not be responsible for the minutes of each meeting, as this role is fulfilled by a member of the Mayoral staff, in attendance at each meeting.

The Commission Treasurer will serve in an advisory capacity to the CRD as the annual budget is drafted. The Commission Treasurer will also review the monthly budget statements issued by the Office of the Mayor and report monthly activity to the CRC at its regular meetings.

All the elected Officers of the CRC will work with the Director to keep the Commissioners apprised of and involved in decision-making and implementation of activities throughout the year.

The executive board will meet at the pleasure of the CRD. The CRD will determine the frequency of these meetings and manage the agenda for the meetings.

BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: AUGUST 31ST, 2021

101-GENERAL FUND

GENERAL GOVERNMENT

66.67% OF YEAR COMP.

COMMUNITY RELATIONS

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONAL SERVICES</u>						
101-510-01-411.0140 CRC/PART-TIME PERSON	35,400.00	35,400.00	1,144.00	10,127.00	28.61	25,273.00
101-510-01-413.0100 CRC/SOCIAL SECURITY	2,200.00	2,200.00	73.07	605.12	27.51	1,594.88
101-510-01-413.0200 CRC/MEDICARE	520.00	520.00	17.08	141.50	27.21	378.50
101-510-01-413.0700 CRC/CELL PHONE	<u>600.00</u>	<u>600.00</u>	<u>34.51</u>	<u>172.55</u>	<u>28.76</u>	<u>427.45</u>
TOTAL PERSONAL SERVICES	38,720.00	38,720.00	1,268.66	11,046.17	28.53	27,673.83
<u>SUPPLIES</u>						
101-510-01-421.0501 CRC/OTHER OFFICE EXP	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
<u>OTHER SERVICES/CHARGES</u>						
101-510-01-431.0501 CRC/PROFESSIONAL SER	0.00	0.00	0.00	0.00	0.00	0.00
101-510-01-431.0502 CRC/CONTRACTUAL SERV	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
101-510-01-432.0301 CRC/TRAVEL EXPENSES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
101-510-01-433.0501 CRC/OTHER PRINTING &	1,500.00	1,500.00	0.00	25.00	1.67	1,475.00
101-510-01-439.0501 CRC/DIVERSITY DAY EX	0.00	0.00	0.00	0.00	0.00	0.00
101-510-01-439.0910 CRC/EDUCATION & PROM	<u>2,000.00</u>	<u>2,000.00</u>	<u>0.00</u>	<u>488.00</u>	<u>24.40</u>	<u>1,512.00</u>
TOTAL OTHER SERVICES/CHARGES	10,500.00	10,500.00	0.00	513.00	4.89	9,987.00
TOTAL COMMUNITY RELATIONS	49,220.00	49,220.00	1,268.66	11,559.17	23.48	37,660.83
TOTAL GENERAL GOVERNMENT	49,220.00	49,220.00	1,268.66	11,559.17	23.48	37,660.83
TOTAL EXPENDITURES	<u>49,220.00</u>	<u>49,220.00</u>	<u>1,268.66</u>	<u>11,559.17</u>	<u>23.48</u>	<u>37,660.83</u>

BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: AUGUST 31ST, 2021

101-GENERAL FUND

GENERAL GOVERNMENT

66.67% OF YEAR COMP.

COMMUNITY RELATIONS

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
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<u>INTEREST RECEIPTS</u>						
101-410-01-361.1001 GENERAL/CRC/INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTEREST RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00
<hr/>						
TOTAL COMMUNITY RELATIONS	0.00	0.00	0.00	0.00	0.00	0.00
<hr/>						
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
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BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: AUGUST 31ST, 2021

217-DONATION FUND

GENERAL GOVERNMENT

66.67% OF YEAR COMP.

NON-DEPARTMENTAL

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>OTHER SERVICES/CHARGES</u>						
217-510-00-431.0501 DONATION/CRC PUBLIC	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0300 DONATIONS/FLOOD RECO	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0501 DONATION/DARE POLICE	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0502 DONATION/GOODWIN HON	0.00	0.00	241.00	4,247.65	0.00 (	4,247.65)
217-510-00-439.0503 DONATION/POLICE CROS	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0504 DONATION/POLICE DRUG	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0505 DONATION/POLICE TASE	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0507 DONATION/POLICE EQUI	0.00	0.00	2,219.19	4,826.27	0.00 (	4,826.27)
217-510-00-439.0508 DONATION/GOODWIN SCH	0.00	0.00	0.00	5,000.00	0.00 (	5,000.00)
217-510-00-439.0509 DONATION/FIRE EDUCAT	0.00	0.00	1,350.00	1,602.79	0.00 (	1,602.79)
217-510-00-439.0510 DONATION/FIRE EQUIPM	0.00	0.00	0.00	7,595.00	0.00 (	7,595.00)
217-510-00-439.0511 DONATION/FIRE HONOR	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0512 DONATION/POLICE VEST	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0513 DONATION/POLICE MEMO	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0514 DONATION/TREE BOARD	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0515 DONATION/ARBOR DAY	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0516 DONATION/SCHOOL RESO	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0517 DONATION/MCCOIGE RET	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0518 DONATION/RESOURCE BO	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0520 DONATION/GREENCROFT	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0521 DONATION/LACASA HELP	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0522 DONATION/WEEK OF COM	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0523 DONATION/GHA DONATIO	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0524 DONATION/PAVILLION F	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0525 DONATION/EMS DONATIO	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0526 DONATION/MISC DONATI	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0527 DONATION/VIOLETT CEM	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0528 DONATION/BIKE THEFT	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0529 DONATION/PRO ACTIVE	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0530 DONATION/HOMICIDE DO	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0531 DONATION/MAYOR K GIF	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0532 DONATION/AMISH TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0533 DONATION/SHARI BONTR	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0534 DONATION/MAYOR'S YEA	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0535 DONATION/MAYOR'S ART	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0536 DONATIONS/FIRE TRAIN	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0538 DONATION/MAYORAL CHA	0.00	0.00	0.00	0.00	0.00	0.00
217-510-00-439.0599 DONATION/EID MISC DO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER SERVICES/CHARGES	0.00	0.00	3,810.19	23,271.71	0.00 (	23,271.71)
<u>CAPITAL OUTLAYS</u>						
217-510-00-445.0501 DONATION/K-9'S AND C	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAYS	0.00	0.00	0.00	0.00	0.00	0.00
<u>UNAPPROPRIATED</u>						
217-510-00-493.0000 DONATION/REDEVEL COM	0.00	0.00	0.00	1,000,000.00	0.00 (	1,000,000.00)
TOTAL UNAPPROPRIATED	0.00	0.00	0.00	1,000,000.00	0.00 (	1,000,000.00)

BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: AUGUST 31ST, 2021

217-DONATION FUND

GENERAL GOVERNMENT

66.67% OF YEAR COMP.

NON-DEPARTMENTAL

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRIBUTIONS</u>						
217-410-00-367.0000 DONATION/FIRE EDUCAT	0.00	0.00	0.00	1,025.00	0.00 (	1,025.00)
217-410-00-367.0001 DONATION/FIRE PROTEC	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0002 DONATION/K-9'S AND C	0.00	0.00	0.00	700.00	0.00 (	700.00)
217-410-00-367.0003 DONATION/CRC PUBLIC	0.00	0.00	0.00	16.28	0.00 (	16.28)
217-410-00-367.0004 DONATION/FIRE HONOR	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0006 DONATION/POLICE DRUG	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0007 DONATION/POLICE TASE	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0008 DONATION/REDEVEL COM	0.00	0.00	0.00	0.14	0.00 (	0.14)
217-410-00-367.0009 DONATION/POLICE EQUI	0.00	0.00	0.00	10,732.40	0.00 (	10,732.40)
217-410-00-367.0010 DONATION/POLICE MEMO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0016 DONATION/SCHOOL RESO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0017 DONATION/MCCOIGE RET	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0018 DONATION/RESOURCE BK	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0019 DONATION GOODWIN HON	0.00	0.00	0.00	1,330.73	0.00 (	1,330.73)
217-410-00-367.0020 DONATION GOODWIN SCH	0.00	0.00	0.00	41.92	0.00 (	41.92)
217-410-00-367.0021 DONATION/LACASA HELP	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0022 DONATION/WEEK OF COM	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0023 DONATION/GHA DONATIO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0024 DONATION/PAVILLION F	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0025 DONATION/EMS DONATIO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0026 DONATION/MISC DONATI	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0027 DONATION/VIOLETT CEM	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0028 DONATION/BIKE THEFT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0029 DONATION/PRO ACTIVE	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0030 DONATION/HOMICIDE DO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0031 DONATION/MAYOR K GIF	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0032 DONATION/AMISH TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0033 DONATION/ SHARI BONT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0034 DONATION/MAYOR'S YEA	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0035 DONATION/MAYOR ART C	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0036 DONATION/FIRE TRAINI	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0037 DONATION/MULTI-USE F	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0038 DONATION/MAYORAL CHA	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0099 DONATION/EID MISC DO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0100 DONATION/FIRE EQUIPM	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0101 DONATION/POLICE CROS	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0200 DONATION/GREENCROFT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0300 DONATIONS/FLOOD RECO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIBUTIONS	0.00	0.00	0.00	13,846.47	0.00 (	13,846.47)
TOTAL NON-DEPARTMENTAL	0.00	0.00	0.00	13,846.47	0.00 (	13,846.47)
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00	13,846.47	0.00 (	13,846.47)

Jul 2021 DONATION FUND 217

A/R & A/P LINE NUMBERS	ACCOUNT TITLE	07/01/21	Receipts	Disbursements	End Balance
217.410.00.367.0007/217.510.11.439.0505	Police Tasers	-			-
217.410.00.367.0016/217.510.00.439.0516	School Resource Officer	1,828.01			1,828.01
217.410.00.367.0100/217.510.00.439.0510	Fire Equipment	12,183.58		(4,995.00)	7,188.58
217.410.00.367.0006/217.510.00.439.0504	Police Drug Enforcement	1,369.30			1,369.30
?/317.510.00.439.0512	Police Vests	-			-
217.410.00.367.0101/217.510.00.439.0503	Police Crossing Guard Boxes	-			-
217.410.00.367.0001/	Fire Protection	(684.12)			(684.12)
217.410.00.367.0000/217.510.00.1439.0509	Fire Education (formally Fire Class)	2,370.94	5,970.00	(138.37)	8,202.57
217.410.00.367.0009/217.510.00.439.0507	Police Equipment	53,455.20			53,455.20
217.410.00.367.0018/217.510.00.439.0518	Resource Book	(63.64)			(63.64)
217.410.00.367.0020/217.510.00.439.0508	Goodwin Scholarship	30,423.03	4.75		30,427.78
217.410.00.367.0019/217.510.00.439.0502	Goodwin Honor Guard	23,947.69	978.89	(24.60)	24,901.98
217.410.00.367.0002/217.510.00.445-0501	K-9 & Cycles	4,218.22	500.00		4,718.22
?/217.510.00.439.0514	Tree Board	303.30			303.30
?/217.510.00.439.0515	Arbor Day	187.25			187.25
217.410.00.367.0008/?	Redevelopment Commission	103.57	0.02		103.59
217.410.00.367.0003/217.510.00.431.0501	CRC Public Education	13,215.59	2.07		13,217.66
217.410.00.367.0010/217.510.00.439.0513	Police Memorial	-			-
217.410.00.367.0004/217.510.00.439.0511	Fire Honor Guard	(447.68)			(447.68)
217.410.00.367.0017/217.510.00.439.0517	McCoige Retirement	-			-
217.410.00.367.0031/217.510.00.439.0531	Mayor Kaufman Gift Fund	-			-
217.410.00.367.0022/217.510.00.439.0522	Week of Compassion	-			-
217.410.00.367.0021/217.510.00.439.0521	LaCasa Help a House	2.54			2.54
217.410.00.367.0023/217.510.00.439.0523	GHA Donation	125.00			125.00
217.410.00.367.0200/517.510.00.439.0520	Greencroft Gift	-			-
217.410.00.367.0025/217.510.00.439.0524	Park Pavilion Fire	-			-
217.410.00.367.0025/217.510.00.439.0525	EMS Donation	10,220.00			10,220.00
217.410.00.367.0026/217.510.00.439.0526	Miscellaneous Donations	111.00			111.00
217.410.00.367.0027/217.510.00.439.0527	Violet Cemetery Donations	839.12			839.12
217.410.00.367.0028/217.510.00.439.0528	Bike Theft Abatement	800.00			800.00
217.410.00.367.0099/217.510.00.439.0599	EID Misc Donations	9.58			9.58
217.410.00.367.0029/217.510.00.439.0529	Pro-Active Patrol	3,730.00			3,730.00
217.410.00.367.0030/217.510.00.439.0530	Homicide Donations	105.38			105.38
217.410.00.367.0032/217.510.00.439.0532	Amish Trail to Walmart	3,032.74			3,032.74
517.410.00.367.0033/217.510.00.439.0533	Shari Bontrager Donations	-			-
217.410.00.367.0034/217.510.00.439.0534	Mayor's Year of Goodness	10,610.00			10,610.00
217.410.00.367.0099/217.510.00.439.0599	EID Misc Donations	-			-
217.410.00.367.0035/217.510.00.439.0535	Mayor's Art Council	4,701.03			4,701.03
217.410.00.367.0037	Multi-Use Facility	20,000.00			20,000.00
217.410.00.367.0300/217.510.00.439.0300	Flood Recovery	106,808.28			106,808.28
217-410-00-367-0038	Mayoral Challenge	100.00			100.00
217-450-00-367-0046/217-550-00-367-0046	ENV Resilience	500.00			500.00
Totals:		304,104.91	7,456.73	(6,167.97)	306,402.67