

**Goshen Parks and Recreation Board
Regular Meeting Agenda
City Courts Building, 111 East Jefferson Street, Goshen,
Indiana Monday, February 21, 2022, 4:30 PM**

- I. Call to Order
- II. Park Board Officer Elections
- III. Motion to Amend Agenda
- IV. Approval of the December 2021, Park Board Minutes
- V. Approval of Parks and Recreation Payable Docket, November and December 2021

November 2021 Payable Docket

Personnel Services	<u>\$93,163.78</u>
Supplies	<u>\$12,146.38</u>
Other Services and Charges	<u>\$23,974.81</u>
Capital Outlays	<u>\$0.00</u>
Non-Appropriated	<u>\$2,939.65</u>
Total Payable Docket	<u>\$132,224.62</u>

December 2021 Payable Docket

Personnel Services	<u>\$97,796.61</u>
Supplies	<u>\$6,844.09</u>
Other Services and Charges	<u>\$54,154.91</u>
Capital Outlays	<u>\$0.00</u>
Non-Appropriated	<u>\$36,118.82</u>
Total Payable Docket	<u>\$194,914.43</u>

Approval of Parks and Recreation Gifts, November and December 2021

November, 2021

Gift Expenditures

Gift/Memorial	<u>\$152.38</u>
Total Gift Expenditures	<u>\$152.38</u>

Gift Revenue

Park Gift/Interest	<u>\$21.80</u>
Total Gift Revenues	<u>\$21.80</u>

December 2021

Gift Expenditures

Total Gift Expenditures	<u>\$0.00</u>
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Gift Revenue

Park Gift/PoolReceipts(2019)	<u>\$34,290.82</u>
Park Gigt/MiscRevenue	<u>\$6,660.00</u>
Total Gift Revenues	<u>\$40,974.98</u>

VI. Public Presentations and Correspondence

VII. Approval of Superintendent and Director Reports

VIII. New Business

IX.

- 1.) Amended Park Board Meeting Dates and Location- Heyde
- 2.) Tyler Joldersma Skate Park redesign update - Abonmarche
- 3.) Proposed Fee Change for Memorial Benches- Heyde
- 4.) Proposed Fee Change for Ski/Tube Rental – Stephens
- 5.) Vibrant Communities-Public Workshop- Informational Only

X. Old Business

None

Distribution:

Park Department

Tanya Heyde
Kevin Yoder
Kimberlee Stephens
Staycie Howland

Parks and Recreation Board

Roger Nafziger
Bill Veenstra
Jenni Samuel
Jennifer Shell
Jim Wellington

Others

Jeremy Stutsman, Mayor
Donald Shuler, Attorney
Matt Schrock, City Council
Julia King, City Council
Ashley Garcia Coto, Youth Advisor

Media

Goshen News
Elkhart Truth
The Paper
File

Park Board Signatures:

Approved this Monday, February 21, 2022

Roger Nafziger, Member

Jennifer Shell, President

James Wellington, Member

Jenni Samuel, Vice President

Bill Veenstra, Secretary ATTEST: _____

GOSHEN PARKS AND RECREATION PARK BOARD MINUTES

Date: December 20, 2021

Time: 4:30 pm

Place: City Courts Building, 111 East Jefferson Street, Goshen, Indiana

Physically Present: Tanya Heyde, Superintendent; Kevin Yoder, Maintenance Director; Kimberlee Stephens, Recreational Supervisor; Staycie Howland, Administrative Office; Jenni Samuel, Vice President; Bill Veenstra, Secretary; Roger Nafziger, Member; Jim Wellington, Member; Julia King, City Council.

Virtually Present: Jennifer Shell, President.

I. Call to Order

Nafziger called the meeting to order at 4:30 PM.

II. Motion to Amend Agenda

None

III. Approval November 2021 Park Board Minutes

Nafziger called for a motion to approve the Park Board Minutes for November 2021. On a motion by Wellington, Seconded by Veenstra, ayes carried.

IV. Approval of Park Payable Docket, October 2021

Nafziger called for a motion to approve the Payable Docket for October 2021 as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

Approval of Park Gifts Expenditures, October 2021

Nafziger called for a motion to approve the Gift Expenditures for October 2021 as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

Approval of Park Gifts Revenue, for October 2021

Nafziger called for a motion to approve the Gift Revenue for October 2021 as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

V. Public Presentations and Correspondence

None

VI. Approval of Superintendent and Director Report

Heyde updated the Board on the new Maintenance building. Heyde stated bids went out and only one bid was received. Heyde explained the bid was high and that the plan is to send it out for bid again in 2022.

Shell asked if homeless tents have been around the City Parks as in the past. Heyde explained one tent was found near Mill Street Park and Rock Run Creek and that it was removed after being posted with camping and outreach signage. The signs also indicate that staff will return in 48 hours to remove the camp.

Nafziger called for a motion to approve the Superintendent and Supervisor Reports for November 2021 as presented. On a motion by Wellington, Seconded by Samuel ayes carried.

VII. New Business

1. 2022 Park Board Meeting Dates

The Board approved the 2022 Park Board meeting dates with the January meeting moving to Tuesday, January 18, 2022 due to the Martin Luther King Jr. day and the June meeting moving to Tuesday, June 21, 2022 due to the Juneteenth holiday.

2. Lawn Medic Service Contract 2022

Stephens presented the Board with the annual service contract from Lawn Medic for Crabgrass control, complete granular fertilization and weed control at the locations of Five Point, Goshen Library, the Headgates, Lafayette Triangle, Pringle Park, Rieth Center, Rogers Park, Shanklin Park and the Parks Admin office 2022. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

3. The Music Place Contracts

Stephens presented the Board with service contracts from The Music Place to supply the music for the Daddy Daughter Dance and the Mother Son Dance for 2022. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

4. Monster Message Contracts

Stephens presented the Board with the Recreation Service Agreement for Monster Message to display the movies for Movies in the Park and for projecting live race results for the Kid's Triathlon and the Adult Triathlon for 2022. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

5. Race Timer Agreement

Stephen presented the Board with the 2022 Recreation Service Agreement for Race Timer to time and score the Kid's Triathlon as well as the Adult Triathlon. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

6. RS Pest Service Contract 2022

Stephen presented the Board with the 2022 annual service contract for RS Pest to provide service to the Parks and Recreation Department. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

7. Recreation Service Agreements

Stephen presented the Board with 2022 Recreation Service Agreements for Champion Force Cheer, Schrock usage; Brian Barrick, Jiu Jitsu Instruction; Myra Simpson, Pound & Vibe Fitness Instructor; Pam Sanchez, Zumba Instructor. Stephens asked the Board to enter in to and execute the agreements as presented. On a motion by Wellington, Seconded by Samuel, ayes carried.

8. Park Board Member Term Update

Heyde provided the Board with an updated list of Park Board Members and their terms. Wellington stated he believes certain elected roles should be held by those who are able to attend Park Board meetings regularly. Nafziger agreed. Informational only. No motion needed.

VIII. Old Business

None

Discussion:

Wellington stated there is a Sunfish sailboat at Fidler Pond Park that needs to be put away for the winter season.

Wellington stated the Dink and Dine tournament raised several thousand dollars and only a few hundred of the revenue collected was donated to the Goshen Parks and Recreation Department. Wellington stated he feels if they are using our courts to raise the money they should donate all revenue collected to help with the maintenance of our courts. Stephens stated normally they do donate the entire revenue received and that was a just special event to try to raise funds. Stephens stated they do not normally raise that amount and they always donate all funds collected to GPRD.

Wellington stated there are twenty-one potholes on the drive in the Classified Forest on the easement to reach his home. Wellington stated the potholes are becoming ruts now and they are going to cause permanent damage. Wellington stated he put in two requests through Heyde to get the potholes fixed since spring of 2021 and they have yet to be fixed. Heyde explained she did notify Yoder, Maintenance Director and the Maintenance department along with the Street Department. Heyde stated she would reach out to the Street Department again on behalf of Wellington.

Park Board Signatures:
Approved this Monday February 21, 2022

Roger Nafziger, Member

Jennifer Shell, President

James Wellington, Member

Jenni Samuel, Vice President

Bill Veenstra, Secretary ATTEST: _____

BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: NOVEMBER 30TH, 2021

204-PARKS AND RECREATION

CULTURE AND RECREATION

91.67% OF YEAR COMP.

NON-DEPARTMENTAL

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONAL SERVICES</u>						
204-550-00-411.0130 P&R/FULL-TIME PERSON	645,000.00	645,000.00	47,311.54	567,821.32	88.03	77,178.68
204-550-00-411.0140 P&R/PART-TIME PERSON	410,000.00	410,000.00	12,139.00	311,798.42	76.05	98,201.58
204-550-00-411.0151 P&R/INCREMENT PAY	13,600.00	13,600.00	0.00	1,700.00	12.50	11,900.00
204-550-00-411.0152 P&R/LONGEVITY	4,000.00	4,000.00	0.00	2,000.00	50.00	2,000.00
204-550-00-411.0160 P&R/OVERTIME	4,100.00	4,100.00	0.00	2,045.20	49.88	2,054.80
204-550-00-413.0100 P&R/FICA MATCH	69,000.00	62,050.00	3,405.28	51,725.92	83.36	10,324.08
204-550-00-413.0200 P&R/MEDICARE	16,200.00	16,200.00	796.40	12,097.19	74.67	4,102.81
204-550-00-413.0300 P&R/RETIREMENT	98,000.00	100,700.00	7,780.18	91,368.78	90.73	9,331.22
204-550-00-413.0400 P&R/UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-413.0501 P&R/HEALTH INSURANCE	217,000.00	221,250.00	20,825.40	204,589.44	92.47	16,660.56
204-550-00-413.0700 P&R/CELL PHONE	2,400.00	2,400.00	150.00	1,500.00	62.50	900.00
204-550-00-413.0701 P&R/CLOTHING/BOOT/FI	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00
204-550-00-413.0702 P&R/CLOTHING	<u>6,200.00</u>	<u>6,200.00</u>	<u>755.98</u>	<u>2,507.32</u>	<u>40.44</u>	<u>3,692.68</u>
TOTAL PERSONAL SERVICES	1,487,575.00	1,487,575.00	93,163.78	1,249,153.59	83.97	238,421.41

SUPPLIES

204-550-00-421.0200 P&R/STATIONERY & PRI	500.00	500.00	0.00	189.87	37.97	310.13
204-550-00-421.0501 P&R/OTHER OFFICE EXP	3,200.00	3,200.00	416.21	2,103.89	65.75	1,096.11
204-550-00-422.0151 P&R/OTHER OPERATING	2,590.00	2,590.00	0.00	19.96	0.77	2,570.04
204-550-00-422.0152 P&R/PAINT	5,000.00	5,000.00	134.60	1,641.76	32.84	3,358.24
204-550-00-422.0153 P&R/GENERAL PROGRAM	28,000.00	28,000.00	106.35	27,837.24	99.42	162.76
204-550-00-422.0154 P&R/OTHER EQUIPMENT	5,000.00	5,000.00	0.00	1,750.00	35.00	3,250.00
204-550-00-422.0210 P&R/GASOLINE, DIESEL,	32,000.00	32,000.00	2,398.05	25,308.47	79.09	6,691.53
204-550-00-422.0251 P&R/OTHER GARAGE & M	1,000.00	1,000.00	459.36	750.32	75.03	249.68
204-550-00-422.0311 P&R/INSTITUTIONAL &	21,000.00	21,000.00	2,163.64	17,587.53	83.75	3,412.47
204-550-00-423.0110 P&R/BLDG MATRS& SUPP	30,000.00	31,680.00	1,246.94	24,845.67	78.43	6,834.33
204-550-00-423.0125 P&R/STREET, ALLEY, & SE	32,300.00	32,300.00	1,604.62	18,049.89	55.88	14,250.11
204-550-00-423.0201 P&R/REPAIR PARTS	4,000.00	4,000.00	1,075.05	3,919.06	97.98	80.94
204-550-00-423.0301 P&R/MACHINERY & TOOL	4,000.00	4,000.00	229.99	2,470.29	61.76	1,529.71
204-550-00-429.0000 P&R/MEMORIAL TREES	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-429.0001 P&R/PROGRAM SUPPLIES	35,000.00	35,000.00	1,905.08	20,989.78	59.97	14,010.22
204-550-00-429.0002 P&R/OTHER SUPPLIES	<u>30,560.00</u>	<u>30,879.00</u>	<u>406.49</u>	<u>23,784.97</u>	<u>77.03</u>	<u>7,094.03</u>
TOTAL SUPPLIES	234,150.00	236,149.00	12,146.38	171,248.70	72.52	64,900.30

OTHER SERVICES/CHARGES

204-550-00-431.0500 P&R/SERVICES CONTRAC	113,700.00	98,700.00	4,338.10	38,901.46	39.41	59,798.54
204-550-00-431.0501 P&R/TREE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0502 P&R/TREES PLANTED	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0503 P&R/OTHER PROFESSION	30,000.00	30,000.00	0.00	14,100.00	47.00	15,900.00
204-550-00-431.0504 P&R/STREET TREE MAIN	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0505 P&R/LANDSCAPING	17,450.00	17,450.00	0.00	12,170.41	69.74	5,279.59
204-550-00-431.0506 P&R/TREE TRIM REMOVA	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0507 P&R/LEGAL REIMB	6,000.00	6,000.00	171.00	1,800.60	30.01	4,199.40
204-550-00-432.0201 P&R/POSTAGE	500.00	500.00	0.00	167.80	33.56	332.20
204-550-00-432.0300 P&R/TRAVEL EXPENSES	500.00	500.00	0.00	0.00	0.00	500.00
204-550-00-432.0401 P&R/TELEPHONE	10,000.00	10,000.00	436.53	6,483.67	64.84	3,516.33
204-550-00-433.0200 P&R/PUBLICATION LEGA	150.00	150.00	0.00	0.00	0.00	150.00

BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: DECEMBER 31ST, 2021

204-PARKS AND RECREATION

CULTURE AND RECREATION

100.00% OF YEAR COMP.

NON-DEPARTMENTAL

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONAL SERVICES</u>						
204-550-00-411.0130 P&R/FULL-TIME PERSON	645,000.00	645,000.00	47,142.72	614,964.04	95.34	30,035.96
204-550-00-411.0140 P&R/PART-TIME PERSON	410,000.00	410,000.00	8,897.67	320,696.09	78.22	89,303.91
204-550-00-411.0151 P&R/INCREMENT PAY	13,600.00	13,600.00	8,626.00	10,326.00	75.93	3,274.00
204-550-00-411.0152 P&R/LONGEVITY	4,000.00	4,000.00	2,000.00	4,000.00	100.00	0.00
204-550-00-411.0160 P&R/OVERTIME	4,100.00	4,100.00	0.00	2,045.20	49.88	2,054.80
204-550-00-413.0100 P&R/FICA MATCH	69,000.00	62,050.00	3,874.18	55,600.10	89.61	6,449.90
204-550-00-413.0200 P&R/MEDICARE	16,200.00	16,200.00	906.06	13,003.25	80.27	3,196.75
204-550-00-413.0300 P&R/RETIREMENT	98,000.00	100,700.00	9,314.66	100,683.44	99.98	16.56
204-550-00-413.0400 P&R/UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-413.0501 P&R/HEALTH INSURANCE	217,000.00	221,250.00	16,660.32	221,249.76	100.00	0.24
204-550-00-413.0700 P&R/CELL PHONE	2,400.00	2,400.00	150.00	1,650.00	68.75	750.00
204-550-00-413.0701 P&R/CLOTHING/BOOT/FI	2,075.00	2,075.00	0.00	0.00	0.00	2,075.00
204-550-00-413.0702 P&R/CLOTHING	<u>6,200.00</u>	<u>6,200.00</u>	<u>225.00</u>	<u>2,732.32</u>	<u>44.07</u>	<u>3,467.68</u>
TOTAL PERSONAL SERVICES	1,487,575.00	1,487,575.00	97,796.61	1,346,950.20	90.55	140,624.80

SUPPLIES

204-550-00-421.0200 P&R/STATIONERY & PRI	500.00	500.00	0.00	189.87	37.97	310.13
204-550-00-421.0501 P&R/OTHER OFFICE EXP	3,200.00	3,200.00	132.68	2,236.57	69.89	963.43
204-550-00-422.0151 P&R/OTHER OPERATING	2,590.00	2,590.00	330.83	350.79	13.54	2,239.21
204-550-00-422.0152 P&R/PAINT	5,000.00	5,000.00	0.00	1,641.76	32.84	3,358.24
204-550-00-422.0153 P&R/GENERAL PROGRAM	28,000.00	28,000.00	0.00	27,837.24	99.42	162.76
204-550-00-422.0154 P&R/OTHER EQUIPMENT	5,000.00	5,000.00	0.00	1,750.00	35.00	3,250.00
204-550-00-422.0210 P&R/GASOLINE, DIESEL,	32,000.00	32,000.00	1,564.11	26,872.58	83.98	5,127.42
204-550-00-422.0251 P&R/OTHER GARAGE & M	1,000.00	1,000.00	0.00	750.32	75.03	249.68
204-550-00-422.0311 P&R/INSTITUTIONAL &	21,000.00	21,000.00	262.25	17,849.78	85.00	3,150.22
204-550-00-423.0110 P&R/BLDG MATRS& SUPP	30,000.00	31,680.00	181.27	25,026.94	79.00	6,653.06
204-550-00-423.0125 P&R/STREET, ALLEY, & SE	32,300.00	32,300.00	544.79	18,594.68	57.57	13,705.32
204-550-00-423.0201 P&R/REPAIR PARTS	4,000.00	4,000.00	55.97	3,975.03	99.38	24.97
204-550-00-423.0301 P&R/MACHINERY & TOOL	4,000.00	4,000.00	1,324.93	3,795.22	94.88	204.78
204-550-00-429.0000 P&R/MEMORIAL TREES	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-429.0001 P&R/PROGRAM SUPPLIES	35,000.00	35,000.00	2,279.34	23,269.12	66.48	11,730.88
204-550-00-429.0002 P&R/OTHER SUPPLIES	<u>30,560.00</u>	<u>30,879.00</u>	<u>167.92</u>	<u>23,952.89</u>	<u>77.57</u>	<u>6,926.11</u>
TOTAL SUPPLIES	234,150.00	236,149.00	6,844.09	178,092.79	75.42	58,056.21

OTHER SERVICES/CHARGES

204-550-00-431.0500 P&R/SERVICES CONTRAC	113,700.00	98,700.00	39,721.45	78,622.91	79.66	20,077.09
204-550-00-431.0501 P&R/TREE PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0502 P&R/TREES PLANTED	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0503 P&R/OTHER PROFESSION	30,000.00	30,000.00	1,600.00	15,700.00	52.33	14,300.00
204-550-00-431.0504 P&R/STREET TREE MAIN	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0505 P&R/LANDSCAPING	17,450.00	17,450.00	0.00	12,170.41	69.74	5,279.59
204-550-00-431.0506 P&R/TREE TRIM REMOVA	0.00	0.00	0.00	0.00	0.00	0.00
204-550-00-431.0507 P&R/LEGAL REIMB	6,000.00	6,000.00	228.00	2,028.60	33.81	3,971.40
204-550-00-432.0201 P&R/POSTAGE	500.00	500.00	174.00	341.80	68.36	158.20
204-550-00-432.0300 P&R/TRAVEL EXPENSES	500.00	500.00	0.00	0.00	0.00	500.00
204-550-00-432.0401 P&R/TELEPHONE	10,000.00	10,000.00	412.65	6,896.32	68.96	3,103.68
204-550-00-433.0200 P&R/PUBLICATION LEGA	150.00	150.00	0.00	0.00	0.00	150.00

BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: NOVEMBER 30TH, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

91.67% OF YEAR COMP.

NON-DEPARTMENTAL

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>OTHER SERVICES/CHARGES</u>						
275-550-00-439.0009 PARK GIFT/PARK OPERA	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0028 PARK GIFT/COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0031 PARK GIFT/DISCOVERY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0501 PARK GIFT/BFKST WITH	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0502 PARK GIFT/DADDY-DAUG	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0503 PARK GIFT/GGH CANCER	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0504 PARK GIFT/KIDS TRYAT	0.00	0.00	0.00	11,288.87	0.00 (	11,288.87)
275-550-00-439.0506 PARK GIFT/RIETH INT	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0507 PARK GIFT/TENNIS LES	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0508 PK GIFT/MISC TREE GI	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0511 PARK GIFT/SKATE PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0513 PARK GIFT/FALL FEST	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0514 PARK GIFT/MEMORIAL	0.00	0.00	152.38	224.86	0.00 (	224.86)
275-550-00-439.0515 PARK GIFT/SPECIAL EV	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0516 PARK GIFT/BALLET	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0517 PARK GIFT/TOMMY'S KI	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0519 PARK GIFT/NIPSCO TRE	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0520 PARK GIFT/POOL RCPTS	0.00	0.00	0.00	24,341.59	0.00 (	24,341.59)
275-550-00-439.0521 PARK GIFT/GAS TAX FO	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0525 PARK GIFT/ARBOR DAY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0527 PARK GIFT/RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0529 PARK GIFT/FLAG FOOTB	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0530 PARK GIFT/HEAD GATES	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0532 PK GIFT/FIDLER POND	0.00	0.00	0.00	100.00	0.00 (	100.00)
275-550-00-439.0533 PARK GIFT/BALLET SCH	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0534 PK GIFT/BIKE RACKS D	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0536 PK GIFT/YODER-CULP T	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0537 PK GIFT/BARK PARK	0.00	0.00	0.00	1,074.77	0.00 (	1,074.77)
275-550-00-439.0538 PK GIFT/MISC DONATIO	0.00	0.00	0.00	2,318.64	0.00 (	2,318.64)
275-550-00-439.0539 PK GIFT/MILL ST PARK	0.00	0.00	0.00	1,035.00	0.00 (	1,035.00)
275-550-00-439.0540 PK GIFT/SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0541 PK GIFT/PICKLEBALL G	0.00	0.00	0.00	349.86	0.00 (	349.86)
275-550-00-439.0542 PK GIFT/CHIDDISTER P	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0543 PK GIFT/ADULT TRYATH	0.00	0.00	0.00	7,957.63	0.00 (	7,957.63)
275-550-00-439.0544 PK GIFT/SAILING CAMP	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER SERVICES/CHARGES	0.00	0.00	152.38	48,691.22	0.00 (	48,691.22)
<u>UNAPPROPRIATED</u>						
275-550-00-452.0000 PK GIFT/TRANSFER OUT	0.00	0.00	0.00	12,760.14	0.00 (	12,760.14)
TOTAL UNAPPROPRIATED	0.00	0.00	0.00	12,760.14	0.00 (	12,760.14)
TOTAL NON-DEPARTMENTAL	0.00	0.00	152.38	61,451.36	0.00 (	61,451.36)
TOTAL CULTURE AND RECREATION	0.00	0.00	152.38	61,451.36	0.00 (61,451.36)
TOTAL EXPENDITURES	0.00	0.00	152.38	61,451.36	0.00 (61,451.36)

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BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: DECEMBER 31ST, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

100.00% OF YEAR COMP.

NON-DEPARTMENTAL

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>OTHER SERVICES/CHARGES</u>						
275-550-00-439.0009 PARK GIFT/PARK OPERA	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0028 PARK GIFT/COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0031 PARK GIFT/DISCOVERY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0501 PARK GIFT/BFKST WITH	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0502 PARK GIFT/DADDY-DAUG	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0503 PARK GIFT/GGH CANCER	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0504 PARK GIFT/KIDS TRYAT	0.00	0.00	0.00	11,288.87	0.00 (	11,288.87)
275-550-00-439.0506 PARK GIFT/RIETH INT	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0507 PARK GIFT/TENNIS LES	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0508 PK GIFT/MISC TREE GI	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0511 PARK GIFT/SKATE PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0513 PARK GIFT/FALL FEST	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0514 PARK GIFT/MEMORIAL	0.00	0.00	0.00	224.86	0.00 (	224.86)
275-550-00-439.0515 PARK GIFT/SPECIAL EV	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0516 PARK GIFT/BALLET	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0517 PARK GIFT/TOMMY'S KI	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0519 PARK GIFT/NIPSCO TRE	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0520 PARK GIFT/POOL RCPTS	0.00	0.00	0.00	24,341.59	0.00 (	24,341.59)
275-550-00-439.0521 PARK GIFT/GAS TAX FO	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0525 PARK GIFT/ARBOR DAY	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0527 PARK GIFT/RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0529 PARK GIFT/FLAG FOOTB	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0530 PARK GIFT/HEAD GATES	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0532 PK GIFT/FIDLER POND	0.00	0.00	0.00	100.00	0.00 (	100.00)
275-550-00-439.0533 PARK GIFT/BALLET SCH	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0534 PK GIFT/BIKE RACKS D	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0536 PK GIFT/YODER-CULP T	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0537 PK GIFT/BARK PARK	0.00	0.00	0.00	1,074.77	0.00 (	1,074.77)
275-550-00-439.0538 PK GIFT/MISC DONATIO	0.00	0.00	0.00	2,318.64	0.00 (	2,318.64)
275-550-00-439.0539 PK GIFT/MILL ST PARK	0.00	0.00	0.00	1,035.00	0.00 (	1,035.00)
275-550-00-439.0540 PK GIFT/SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0541 PK GIFT/PICKLEBALL G	0.00	0.00	0.00	349.86	0.00 (	349.86)
275-550-00-439.0542 PK GIFT/CHIDDISTER P	0.00	0.00	0.00	0.00	0.00	0.00
275-550-00-439.0543 PK GIFT/ADULT TRYATH	0.00	0.00	0.00	7,957.63	0.00 (	7,957.63)
275-550-00-439.0544 PK GIFT/SAILING CAMP	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER SERVICES/CHARGES	0.00	0.00	0.00	48,691.22	0.00 (	48,691.22)
<u>UNAPPROPRIATED</u>						
275-550-00-452.0000 PK GIFT/TRANSFER OUT	0.00	0.00	0.00	12,760.14	0.00 (	12,760.14)
TOTAL UNAPPROPRIATED	0.00	0.00	0.00	12,760.14	0.00 (	12,760.14)
TOTAL NON-DEPARTMENTAL	0.00	0.00	0.00	61,451.36	0.00 (	61,451.36)
TOTAL CULTURE AND RECREATION	0.00	0.00	0.00	61,451.36	0.00 (61,451.36)
TOTAL EXPENDITURES	0.00	0.00	0.00	61,451.36	0.00 (61,451.36)

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BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: NOVEMBER 30TH, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

91.67% OF YEAR COMP.

NON-DEPARTMENTAL

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CULTURE AND RECREATION</u>						
275-450-00-347.0201 PK GIFT/GGH CANCER T	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CULTURE AND RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>						
275-450-00-360.0100 PK GIFT/BREAKFAST W/	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-360.0101 PK GIFT/FALL FEST	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
<u>CONTRIBUTIONS</u>						
275-450-00-367.0009 PARK GIFT/PARK OPERA	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0010 PF GIFT/ SKATE PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0011 PK GIFT/ INTEREST	0.00	0.00	21.80	290.68	0.00 (	290.68)
275-450-00-367.0012 PK GIFT/BALLET PROGR	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0013 PK GIFT/DADDY-DAUGHT	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0014 PK GIFT/KIDS TRYATHA	0.00	0.00	0.00	6,500.00	0.00 (	6,500.00)
275-450-00-367.0015 PK GIFT/MISC TREE GI	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0016 PK GIFT/POOL RECEIPT	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0017 PK GIFT/RIC PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0018 PK GIFT/TOMMY'S KIDS	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0019 PK GIFT/NIPSCO TREE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0021 PK GIFT/GAS TAX FOR	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0022 PK GIFT/SPEC EVENT S	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0023 PK GIFT/TENNIS LESSO	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0024 PK GIFT/RIETH PARK G	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0025 PK GIFT/ARBOR DAY RE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0026 PK GIFT/MEMORIAL BEN	0.00	0.00	0.00	500.00	0.00 (	500.00)
275-450-00-367.0027 PK GIFT/RECYCLING DO	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0028 PK GIFT/COMMUNITY CE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0029 PK GIFT/FLAG FOOTBAL	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0030 PK GIFT/HEAD GATES L	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0031 PARK GIFT/DISCOVERY	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0032 PK GIFT/FIDLER POND	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0033 PARK GIFT/BALLET SCH	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0034 PK GIFT/BIKE RACKS D	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0035 PK GIFT/BICYCLE ADVI	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0036 PK GIFT/YODER-CULP T	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0037 PK GIFT/BARK PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0038 PK GIFT/MISC DONATIO	0.00	0.00	0.00	3,116.24	0.00 (	3,116.24)
275-450-00-367.0039 PK GIFT/MILL ST PARK	0.00	0.00	0.00	1,549.61	0.00 (	1,549.61)
275-450-00-367.0040 PK GIFT/SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0041 PK GIFT/PICKLEBALL G	0.00	0.00	0.00	1,500.00	0.00 (	1,500.00)
275-450-00-367.0042 PK GIFT/CHIDDISTER P	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0043 PK GIFT/ADULT TRYATH	0.00	0.00	0.00	10,560.00	0.00 (	10,560.00)
275-450-00-367.0044 PK GIFT/SAILING CAMP	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIBUTIONS	0.00	0.00	21.80	24,016.53	0.00 (	24,016.53)
TOTAL NON-DEPARTMENTAL	0.00	0.00	21.80	24,016.53	0.00 (	24,016.53)

BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: NOVEMBER 30TH, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

91.67% OF YEAR COMP.

NON-DEPARTMENTAL

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL CULTURE AND RECREATION	0.00	0.00	21.80	24,016.53	0.00 (	24,016.53)
TOTAL REVENUES	0.00	0.00	21.80	24,016.53	0.00 (	24,016.53)

BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: DECEMBER 31ST, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

100.00% OF YEAR COMP.

NON-DEPARTMENTAL

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CULTURE AND RECREATION</u>						
275-450-00-347.0201 PK GIFT/GGH CANCER T	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CULTURE AND RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>						
275-450-00-360.0100 PK GIFT/BREAKFAST W/	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-360.0101 PK GIFT/FALL FEST	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
<u>CONTRIBUTIONS</u>						
275-450-00-367.0009 PARK GIFT/PARK OPERA	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0010 PF GIFT/ SKATE PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0011 PK GIFT/ INTEREST	0.00	0.00	24.16	314.84	0.00 (	314.84)
275-450-00-367.0012 PK GIFT/BALLET PROGR	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0013 PK GIFT/DADDY-DAUGHT	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0014 PK GIFT/KIDS TRYATHA	0.00	0.00	0.00	6,500.00	0.00 (	6,500.00)
275-450-00-367.0015 PK GIFT/MISC TREE GI	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0016 PK GIFT/POOL RECEIPT	0.00	0.00	34,290.82	34,290.82	0.00 (	34,290.82)
275-450-00-367.0017 PK GIFT/RIC PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0018 PK GIFT/TOMMY'S KIDS	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0019 PK GIFT/NIPSCO TREE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0021 PK GIFT/GAS TAX FOR	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0022 PK GIFT/SPEC EVENT S	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0023 PK GIFT/TENNIS LESSO	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0024 PK GIFT/RIETH PARK G	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0025 PK GIFT/ARBOR DAY RE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0026 PK GIFT/MEMORIAL BEN	0.00	0.00	0.00	500.00	0.00 (	500.00)
275-450-00-367.0027 PK GIFT/RECYCLING DO	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0028 PK GIFT/COMMUNITY CE	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0029 PK GIFT/FLAG FOOTBAL	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0030 PK GIFT/HEAD GATES L	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0031 PARK GIFT/DISCOVERY	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0032 PK GIFT/FIDLER POND	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0033 PARK GIFT/BALLET SCH	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0034 PK GIFT/BIKE RACKS D	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0035 PK GIFT/BICYCLE ADVI	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0036 PK GIFT/YODER-CULP T	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0037 PK GIFT/BARK PARK	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0038 PK GIFT/MISC DONATIO	0.00	0.00	6,660.00	9,776.24	0.00 (	9,776.24)
275-450-00-367.0039 PK GIFT/MILL ST PARK	0.00	0.00	0.00	1,549.61	0.00 (	1,549.61)
275-450-00-367.0040 PK GIFT/SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0041 PK GIFT/PICKLEBALL G	0.00	0.00	0.00	1,500.00	0.00 (	1,500.00)
275-450-00-367.0042 PK GIFT/CHIDDISTER P	0.00	0.00	0.00	0.00	0.00	0.00
275-450-00-367.0043 PK GIFT/ADULT TRYATH	0.00	0.00	0.00	10,560.00	0.00 (	10,560.00)
275-450-00-367.0044 PK GIFT/SAILING CAMP	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIBUTIONS	0.00	0.00	40,974.98	64,991.51	0.00 (	64,991.51)
TOTAL NON-DEPARTMENTAL	0.00	0.00	40,974.98	64,991.51	0.00 (	64,991.51)

BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: DECEMBER 31ST, 2021

275-PARK GIFT FUND

CULTURE AND RECREATION

100.00% OF YEAR COMP.

NON-DEPARTMENTAL

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL CULTURE AND RECREATION	0.00	0.00	40,974.98	64,991.51	0.00 (	64,991.51)
TOTAL REVENUES	0.00	0.00	40,974.98	64,991.51	0.00 (	64,991.51)

**Goshen Park and Recreation Department
Superintendent's Park Board Report
Tanya Heyde, January - February 2022**

Volunteers: Partnerships/Networking:

- Goshen Health – partnership 2022 programming.
- Elkhart County Community Foundation – Pathways and Trails Master Planning Project; stakeholder, workshops and engagement planning. In May, the ECCF kicked off their Pathways and Trails Master Planning Project with design firm, Yard & Company. The plan focuses on bike pathways and trail connectivity throughout the County. Forming sub-committee planning teams for spring public engagement events.
- Community Foundation & Elkhart County Convention and Visitors Bureau – Vibrant Communities Organizing Group and Steering Committee/Outreach Team. Steering Committee Meeting January 13 to prepare for Vibrant Vibes which is the first round of public engagement for Vibrant Communities that will take place from February 21 to March 6. Goshen is hosting a Vibrant Vibes Public Workshop on March 2, 4:00 – 5:00 pm at Schrock Pavilion in Shanklin Park.
- Elkhart County Convention and Visitors Bureau – Quilt Garden (Abshire Park) & Tours. Quilt Garden pattern for 2022 was selected. New for 2022 as part of the 15th anniversary of the Gardens are bronze Seward Johnson sculpture's at the Garden locations. Abshire's sculpture will be "Keep Life in Balance" which is a fun sculpture of a man riding a bicycle.
- Goshen Community Schools – Shared facility use, Middle School and HS cross-country meets at Shanklin, HS softball at Shanklin. Pickleball, youth basketball, adult basketball, adult volleyball and over 40 open gym begins in GCS gymnasiums beginning in November.
- Goshen Public Library – Story Walk, Rieth Interpretive Center trail; outdoor story time.
- Goshen Neighborhood Associations – Neighborhood picnics, adopted landscaped areas, neighborhood events.
- PAC – Pumpkinvine Advisory Committee, Goshen, Elkhart County, Middlebury, Shipshewana and Friends of the Pumpkinvine.
- Community Gardens – Hay Park, Allan J. Kauffman Park and Burdick Park, Greenway Gardens, at Regent Street.
- Goshen Historical Society – Rotating displays for the Wayne Wogoman Welcome Center and Rieth Interpretive Center.
- Michiana Area Council of Governments – Trail counter, Millrace Trail.

Education: Red Cross Adult and Pediatric First Aid, CPR, AED and Bloodborne Pathogens certification course was held at Schrock Pavilion on December 1. The course was offered to any Park's staff interested in becoming certified; 12 staff members completed the course.

General Projects:

- Park Maintenance Building – City staff continue to meet and regroup for next steps.
- Waste Away Group – Working to establish a central recycling location for park facilities collections; a container is planned for the Administrative Office.
- Joint Council & School Board Meeting – February 14 at the Goshen Middle School Auditorium, Parks will have a short presentation about new 2022 programs, activities and events as well as the planned skate park re-design.
- Software – The Department is demonstrating several recreation softwares in search of improved functions, support, and ease of access for online patrons. Demonstrations will take place February – March.
- Roof Estimates – Working with Horner Roofing to replace damaged roofs from the 2019 hailstorm. The buildings the Department is looking to repair/replace roofs are the Admin. Office, Rieth Interpretive Center, Schrock Pavilion, Mill Street Park and the Fidler Pond House. The City made an insurance claim for all city assets impacted by the storm. The Department will not repair/replace all damaged roofs but have selected those to repair based on age, damage, depreciation value, park's maintenance plan and continued insurance coverage. Parks Attorney is reviewing agreements for execution.
- Park Pavilions – The Department is acquiring quotes for installation of an open-air pavilion at two park locations, Bakersfield Park and Dykstra Park. The pavilions will be neighborhood pavilions, approximately 24' x 34' in size without restrooms.
- Sensory Trail – Parks continues to work with the Resilience Department on a water feature to be located at Rieth Interpretive Center and an inclusive glider swing to be installed along the Millrace Trail just south of the pedestrian tunnel. The water feature is complete for activation in the spring of 2022. The glider is expected to be received in March and installed by parks maintenance staff. The Resilience Department has planned for cameras to be installed at

Rieth Interpretive Center facing west/south west to view the River and at Fidler Pond Park, near the Welcome Center, facing east across the pond. The cameras will allow for live online access to nature and can be accessed using this link: <https://www.youtube.com/channel/UCUIMZnbZ7DUBbALpfSsh68w>.

- Abshire Park – With support from the Engineering and Utility Department, the Abshire hill has been reshaped. WD Fencing has installed the fence and the hill is complete. Parks staff is working with Resilience Department to remove some Tree of Heaven and other trees along the property lines that need removed. Staff will work on electrical and water set up for a summer Slide the Hill event.
- Tyler Joldersma Skate Park – At the December 2 design workshop, 13 participants shared their ideas and designed two potential layouts for an updated skate park. A survey requesting input on the two designed has been published and can be found using this link: <https://www.surveymonkey.com/r/6NH6DW2>. The Department will collect input from the survey until February 3. Next steps – Abonmarche will develop a couple concepts using layout information gathered for review and design. The design will be used for engineering, costs, site plan, bid and permitting. Abonmarche will provide an update to the Board at the February meeting.
- Certified Park and Recreation Professional Certification process through the National Parks and Recreation Association. The certification is the national standard for all parks and recreation professionals and will afford us to make a bigger impact on our community and to ensure proficiency- ongoing.
- Goshen Parks application for the National Parks and Recreation Associations Commission for Accreditation of Park and Recreation Agencies (ACPRA) was accepted. The accreditation process will span over two years and will require reaccreditation every five years.
- Pumpkinvine Advisory Committee – Friends of the Pumpkinvine continue work to close Gap 2. The group continues to work on updating its policy for mobility devices and electric bicycles and have formed a sub committee to review and recommend policy edits.
- Abshire Park Quilt Garden – Pattern selection for 2022 is complete. The Department looks forward to planting in the spring.

Recreation Supervisor: Kimberlee Stephens

December & January Accomplishments:

- **Pickleball**
 - **Indoor Pickleball at Model Elementary School Confirmed**
 - Weeknights 6pm-9pm and Saturdays 7am-11am
- **Champion Force Cheerleading**
 - Program has resumed at Schrock Pavilion on Mondays from 6-9pm
- **Youth Programs**
 - Winter Dance Sessions starting January 4, 2022
 - Youth Basketball starting January 8, 2022
- **Adult Programs**
 - Fall/Winter basketball and volleyball leagues have begun
 - Pound Fit instructor is moving so we are looking for a new instructor
 - Zumba is indoors now
 - VIBE instructor is moving so we are looking for a new instructor
- **Mullet Park Disc Golf Course**
 - Added to the new 2022 Park Guide
 - New discs ordered for renting to the public
- **New Special Events and Programming**
 - Water Slide Day at Pringle Park June 2022
 - Park to Park- engaging youth activities daily at multiple park locations throughout the summer months
 - Walk with a Doc
- **Financials**
 - Working on the 2021 annual report.
- **Social Media and Web Pages**
 - Daily updating and advertising on all platforms.
- **DDC and Shanklin Pool**
 - Preparations for the 2022 season under way
- **Fidler Pond-Closed for the season**
 - 2022 Pond programming is underway
- **2022 Program Guide**
 - Completed

Committees/New Initiatives

- Continue to attend bimonthly meetings
- Assign OSHA required modules to all park staff
- Monthly IPEP Newsletters and monthly IPEP Ask an Expert Trainings for staff
- Monitor completion requirements for modules
- Implementing training and severe weather policies.

Pumpkinvine Committee

- Attend bimonthly meetings

CAPRA Accreditation through NPRA

- Submitted the initial application for approval and it was approved.
- Working on creating, implementing and documenting all standards per CAPRA.
- Site visit planned for fall of 2023.

National Parks and Recreation

- Preparing for the Certified Park and Recreation Professional Examination.

February & March Objectives

- Daily preparations for upcoming 2022 Fall and Winter programming and events
- Continue to secure programming dates, facilities, and instructors for 2022
- Continue working on the 2021 Annual Report and end of the year financials.
- Continue working on the accreditation process for CAPRA
- Continue attending all meetings and committee events as scheduled
- Continue working on programming as it relates to new COVID 19
- Safety training for all staff
- Research new programming opportunities

Maintenance Development Director: Kevin Yoder

December & January Accomplishments:

- Clean grates
- Playground inspections – Jan: 4; Feb 5
- Clean weir on Abshire Trail ditch
- Repair cap and reinstall on piece in the center of the music area at Mill Street Park play area
- Repair Abshire Trail washouts
- Install missing screws in 2 ceiling mounted heater in Rieth Interpretive Center to stop vibration noises
- Close furnace vent in ceiling of storage room at Rieth Interpretive Center
- Install new bulletin board in Administration Office kitchenette
- Stake and cleanup tent by overpass and railroad track and Rock Run Creek on north main
- Inspect trails
- Inspect bridges
- Clean up 2 down trees on Pumpkinvine Trail and 1 down tree on Abshire Trail
- Pull limbs and tree out of Millrace by Douglas Street Bridge
- Clean glass and trash off of trail by Lowes
- Grade Rogers Park parking lot
- Blow leaves out of pedestrian tunnel
- Change lavatory faucet in women restroom at Rieth Interpretive Center
- Remove and repair gate in Abshire parking lot and reinstall
- Put away sailboat
- Start cleaning brush out of east fencerow at Abshire Park
- Put snow plows on 3 truck and on gator
- Plow snow Dec: 1 day; Jan: 6 days. Plow and salt downtown alleys and park lots.
- Put up orange snow fence on steep slope of sledding hill to discourage sledding into chain link fence
- Install new drinking fountain with bottle filler in Schrock Pavilion
- Change water valve under drinking fountain in Schrock Pavilion
- Paint and repair 38 picnic tables
- Attend monthly safety training
- Install 3 new HVAC systems in Rieth Interpretive Center (BW COOK)
- Clean up and remove brush/trees north and east side of Abshire Park
- Mow two passes around wild flower area in Millrace Park to create border for controlled burn
- Install window film insulation on Welcome Center windows

- Remove cart attached to bench in Oakridge cemetery along trail
- Repair top rail on chain-link fence east side of Abshire Park by gate
- Make and install sign for splash pad on Pringle Park sign by pickleball courts
- Reinstall threshold on Administration Office entry door
- Remove meter horn and cap pipes coming out of ground at Lincoln and Logan neighborhood area
- Install 20 sound panels in Schrock Pavilion

February & March Objectives:

- Playground inspections
- Bridge inspection
- General repairs
- Repair and paint picnic tables
- Plow snow as needed
- Install more sound panels in Schrock Pavilion
- Clean out fencerow on east and north side of Abshire Park by orchard

Facility Coordinator: Frank Shula

December & January Accomplishments:

- Inspected facilities. Maintain inventory and ordering of cleaning supplies, organize and stock supplies.
- Facilities: supervise cleaning/rentals; show potential renters facilities; report maintenance issues, set up audio/visual equipment as needed.
- Completed grease trap reports for Dec. to Wastewater Department
- Finished and submitted position analysis form for City's salary survey
- Completed quotes for pavilion structure at Bakersfield Park
- Maintain and schedule service for winter port-a-lets; Oakridge Park, Fidler Pond Park, Pumpkinvine Nature Trail; Dam Pond.
- Acquired quote from I&M Electric for outfield ball stop for Shanklin softball diamond 1
- Due to back order of seeds, reevaluated and ordered quilt garden plants
- Plowed snow from park lots
- Facility use set up and tear down as needed.
- Paint touch up at Schrock Pavilion, interior

February & March Objectives:

- Send Grease trap reports for end of Jan. Schedule Cripe's for grease trap cleaning: Feb. at Schrock.
- Obtain another waterproofing quote for Park Office
- Snow plow when needed
- Assist staff with snow removal when needed
- Attend monthly safety trainings
- Schedule staff for Target Solutions, safety web training
- Obtain quotes for safety netting for softball diamond
- Add storage shelves for supplies at Abshire Cabin

Park Board Signatures:

Approved this Monday, February 21, 2022

Roger Nafziger, Member

Jennifer Shell, President

Jim Wellington, Member

Jenni Samuel, Vice-President

Bill Veenstra, Secretary: _____



Parks & Recreation Department

CITY OF GOSHEN

524 East Jackson Street · Goshen, IN 46526

Phone (574) 534-2901 · Fax (574) 349-6672

goshenparks@goshencity.com · www.goshenindiana.org

City of Goshen 2022 Park Board Meeting Dates

The City of Goshen Park Board Meetings take place at the City Courts Building located at 111 East Jefferson Street Goshen, Indiana 46528 at 4:30pm.

Tuesday, January 18, 2022 (due to Martin Luther King Jr. Day) at 4:30pm

Monday, February 21, 2022 at 4:30pm

Monday, March 21, 2022 at 4:30pm

Monday, April 18, 2022 at 4:30pm

Monday, May 16, 2021 at 4:30pm

Tuesday, June 21, 2022 (due to Juneteenth National Independence Day) at 4:30pm

Monday, July 18, 2022 at 4:30pm

Monday, August 15, 2022 at 4:30pm

Monday, September 19, 2022 at 4:30pm

Monday, October 17, 2022 at 4:30pm

Monday, November 21, 2022 at 4:30pm

Monday, December 19, 2022 at 4:30pm

Park Board Signatures:

Approved this **Monday, February 21, 2022**

Roger Nafziger, Member

Jennifer Shell, President

James Wellington, Member

Jenni Samuel, Vice President

Bill Veenstra, Secretary ATTEST: _____



TYLER JOLDERSMA MEMORIAL SKATE PARK

FEBRUARY 2022

PRE-EVENT SURVEY RESULTS – 89 RESPONSES

Do you or a household member utilize the Tyler Joldersma Memorial Skate Park ? (72 Answered)

Yes/No			
Yes	78.41%	69	
No	21.59%	19	

What are you using? - choose all that apply (72 Answered)

Skate Board	86.11%	62
BMX Bike	26.39%	19
Scooter	23.61%	17
Skates	15.28%	11

If Yes how often:

1 time/year	7.25%	5
1 time / month	13.04%	9
Several times/month	31.88%	22
Every week	11.59%	8
Multiple times /week	21.74%	15
Daily	14.49%	10

What is your age range? (74 Answered)

5-9	4.05%	3
10-13	5.41%	4
14-16	29.73%	22
17-20	32.43%	24
21-24	5.41%	4
25+	22.97%	17

If No Why? – condition was a common answer

PRE-EVENT SURVEY RESULTS – 89 RESPONSES

What do you like about the current Tyler Joldersma Memorial Skate Park

Half Pipe 7

Rails 3

Ramps 10

Stairs 1

Spine 3

The variety of things

- That it was built for Tyler
- Only one in town
- Location
- I love the park and love how hanging and skateboarding with my friends
- An option for people to hang out, have fun, and challenge themselves free of charge
- i love the community. i love how friendly the community is and how easy it is to make some friends their. i've met so many people because of the skatepark. it's made my life meaningful. which is why i'm so passionate about this place.
- It expands the recreational options the city has to offer which can make the community appealing to people considering relocating their families here. Attractive and functional parks is a significant asset to a community.

PRE-EVENT SURVEY RESULTS – 89 RESPONSES

What would you add or change about the Tyler Joldersma Memorial Skate Park

- **Pavement**
- **Light**
- **Shade**
- **Layout/Organization**
- **Concrete equipment**
- **Rails**

EVENT RESULTS

Summary of comments received during the June 16, 2021 redesign of Tyler Joldersma Memorial Skate Park event:

1. Resurface the skate park with smooth concrete (no brush finish)
2. Precast concrete skate equipment is preferred over pre-fabricated steel equipment.
3. "Less is more" – fewer good quality skate features laid in a configuration that flows are preferred
4. Experienced skaters need to be included in the design process selecting features and layout.
5. Include shade features with the proposed improvements.
6. Include skate features for younger kids/inexperienced skaters to learn on.
7. Would the City consider moving the skate park to another park?
8. Open areas clear of any skate features (just open smooth concrete) are desired.
9. The existing half-pipe is one of the favorite features of the existing park. Could it be salvaged/refurbished?
10. Examples of "good" skate parks include: Peru, Kokomo, Auburn Mishawaka's new skate park is considered a "bad" example.
12. Safety, visibility, and security are a major concern.
13. Maintenance of equipment is very important, which is why concrete features are preferred they require very little maintenance.
14. Metal ramps get hot in the summer, almost unusable during the middle of the day.
15. Precast concrete parking bumpers are a simple, affordable option that would be appreciated.
16. Precast concrete benches that could serve as seating and skate features are desired.
17. Can a separate bike-only area be included in future planning?
18. Can renovations to the playground be considered in future planning? If so, can it be relocated closer to the skate park so parents can supervise children using the skate park and playground at the same time?
19. When the park closes prior to construction of the improvements, skaters will find other options throughout the City. The Police Department should be prepared and take some leniency, if possible.
20. Dimensions of proposed skate equipment options should be provided at the next public input meeting.

EVENT RESULTS

Equipment	Total Votes
Quarter Pipe	6
Jersey Barrier	9
Large Fun Box With Handrails	3
Embankment (Bank) Ramp	3
Small Fun Box with Flat Bar	4
Flat Bar	13
Combination Ramp	14
Mini Ramp	5
Box	7
Fun Box	17
A-Frame Ledge Rail with Ramp	8
Ramp	2
Benches	2



POST-EVENT SURVEY RESULTS 25 RESPONSES

Are you a resident of Goshen

Yes	58.33%	14
No	41.67%	10

What is your skill level

Beginner	4.17%	1
Intermediate	62.50%	15
Advanced	20.83%	5
N/A	12.50%	3

What is your preference for the material type of features in the skatepark?

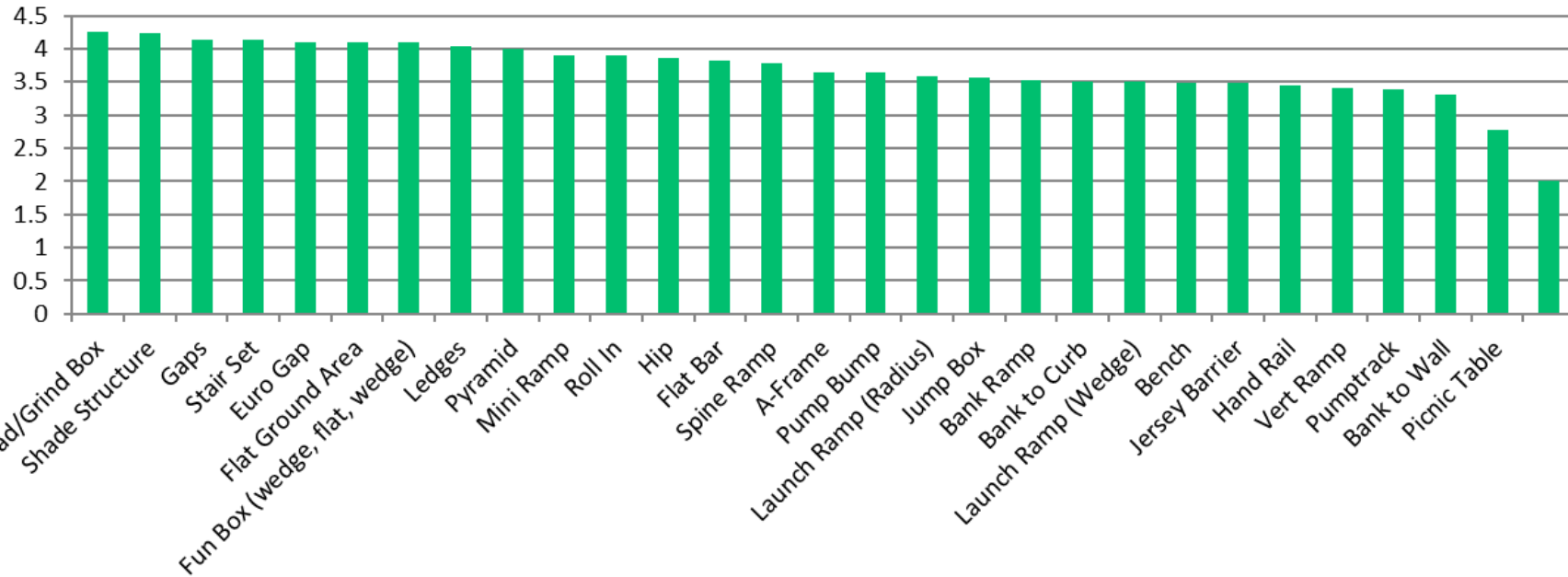
Steel	8.33%	2
Concrete	50.00%	12
Phenolic (Skatelite)	12.50%	3
No Preference	25.00%	6
Depends on the feature	4.17%	1

If you could build YOUR perfect skatepark it would be...(you can select multiple options)

Plaza only - no transitions	21.74%	5
Ramp Park	39.13%	9
Even Between All Disciplines	69.57%	16
Street Course	47.83%	11
Transition	17.39%	4

POST-EVENT SURVEY RESULTS 25 RESPONSES

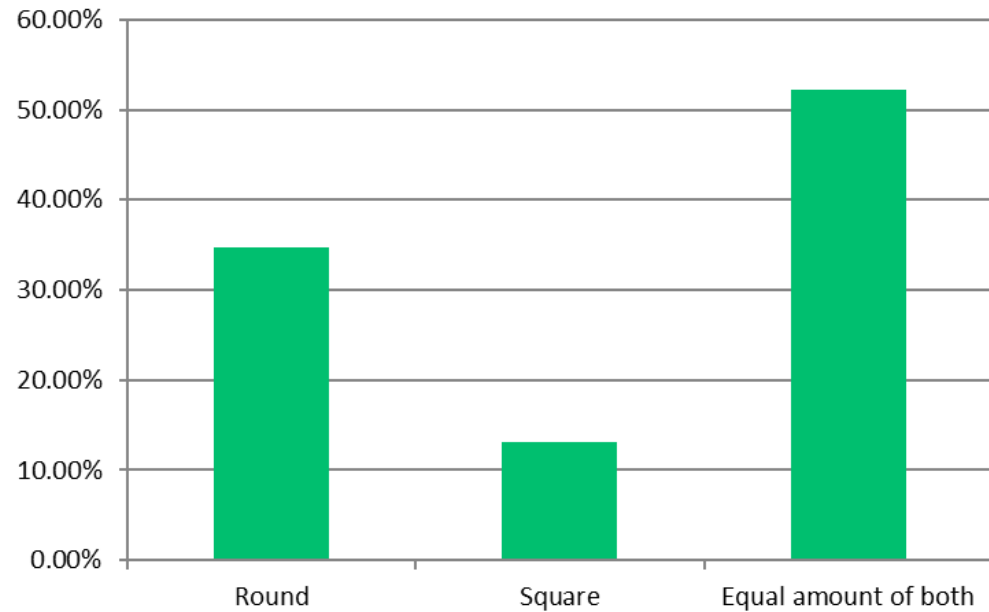
Rate how important it is to have the following aspects in the park



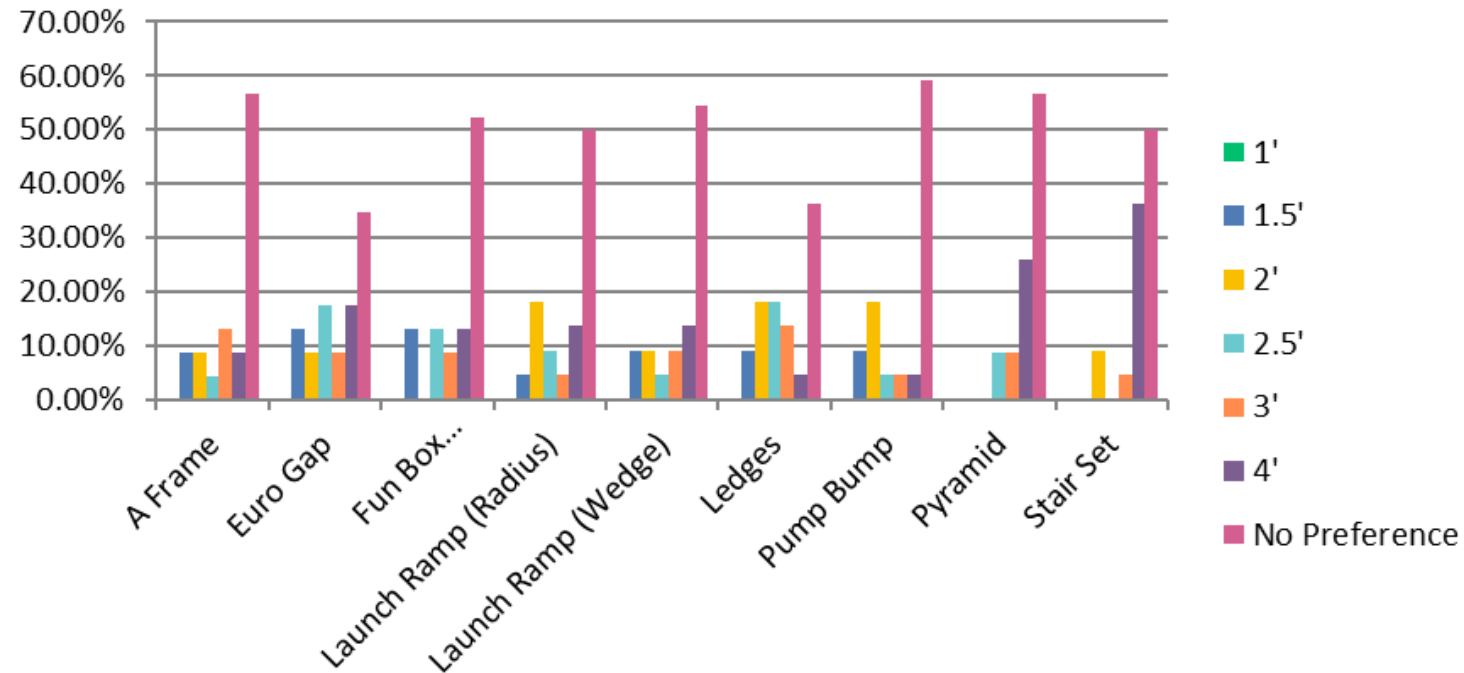
Quarter Pipe	4.3
Manual Pad/Grind Box	4.26
Shade Structure	4.23
Gaps	4.14
Stair Set	4.14
Euro Gap	4.09
Flat Ground Area	4.09
Fun Box (wedge, flat, wedge)	4.09
Ledges	4.04
Pyramid	4

POST-EVENT SURVEY RESULTS 25 RESPONSES

What is your rail preference?

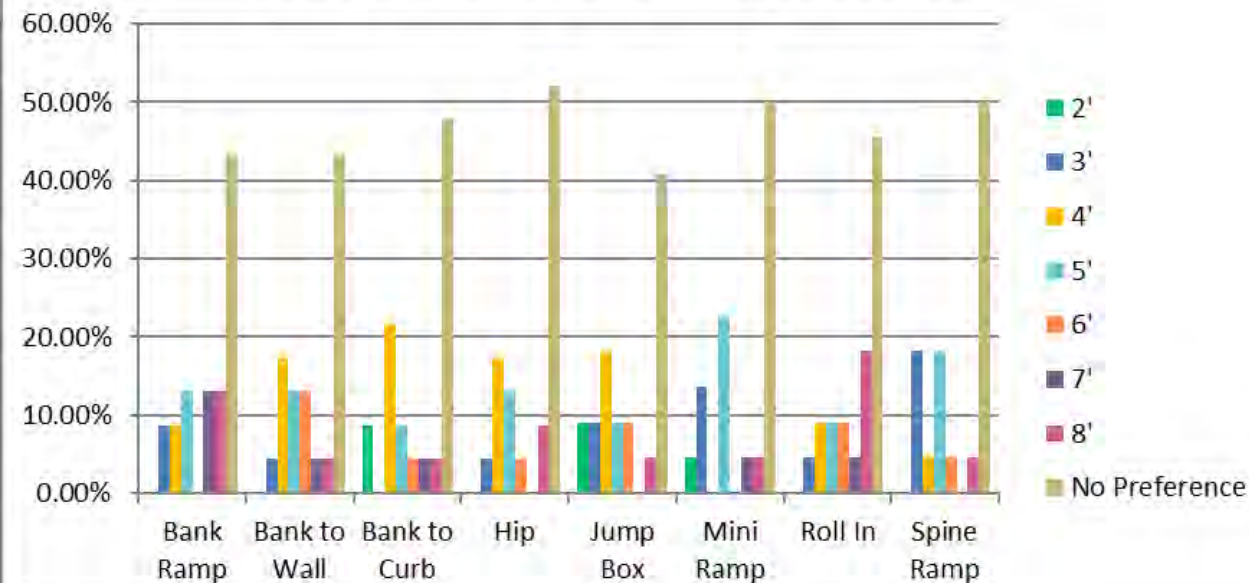


What is your preferred height (in feet) for the following features?

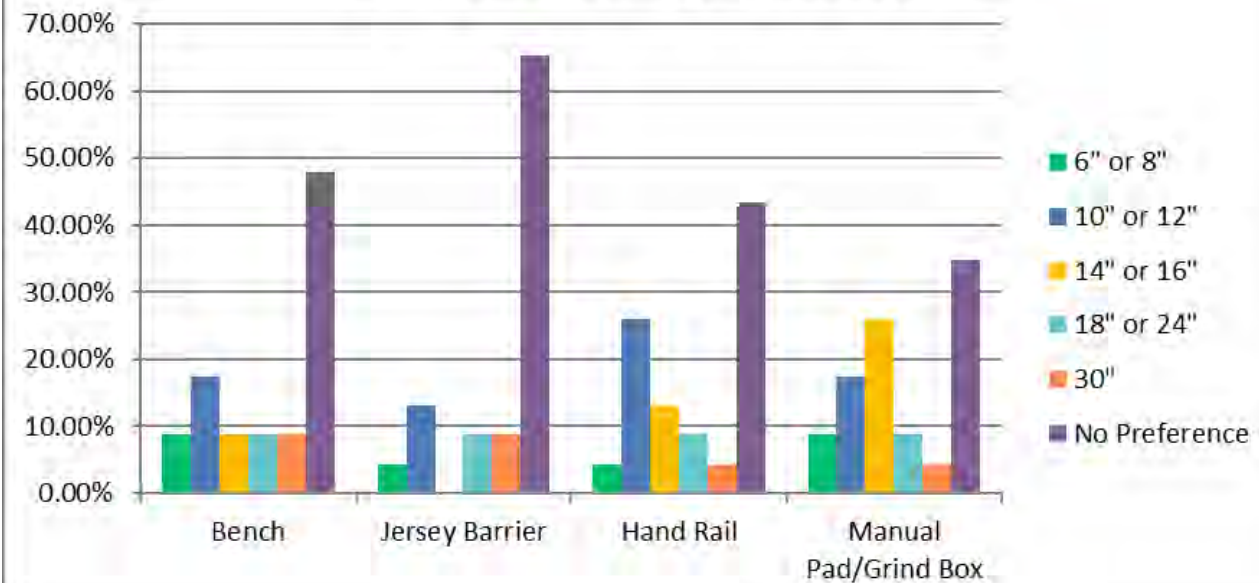


POST-EVENT SURVEY RESULTS 25 RESPONSES

What is your preferred height (in feet) for each of the following features?

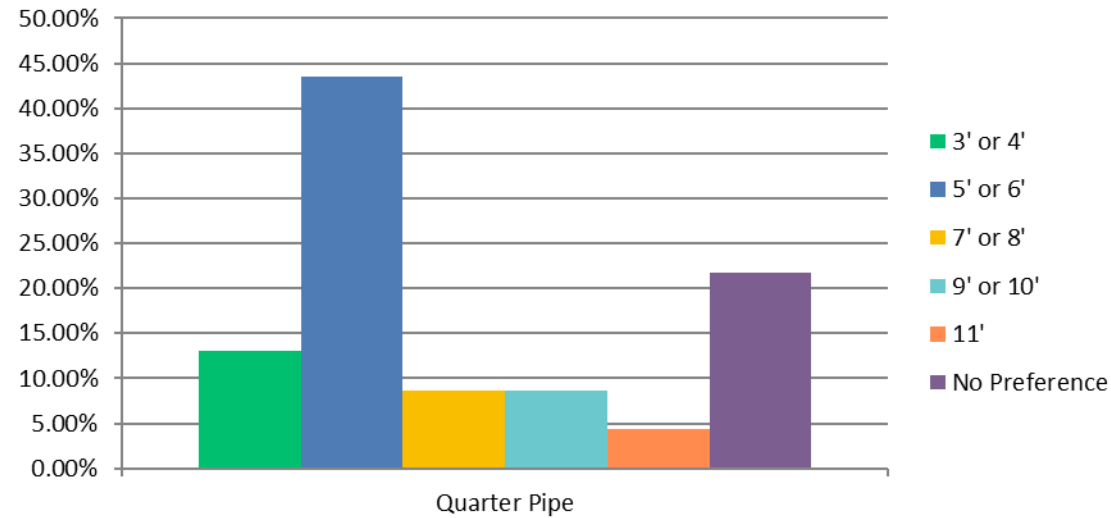


What is your preferred height (in inches) for the following features?

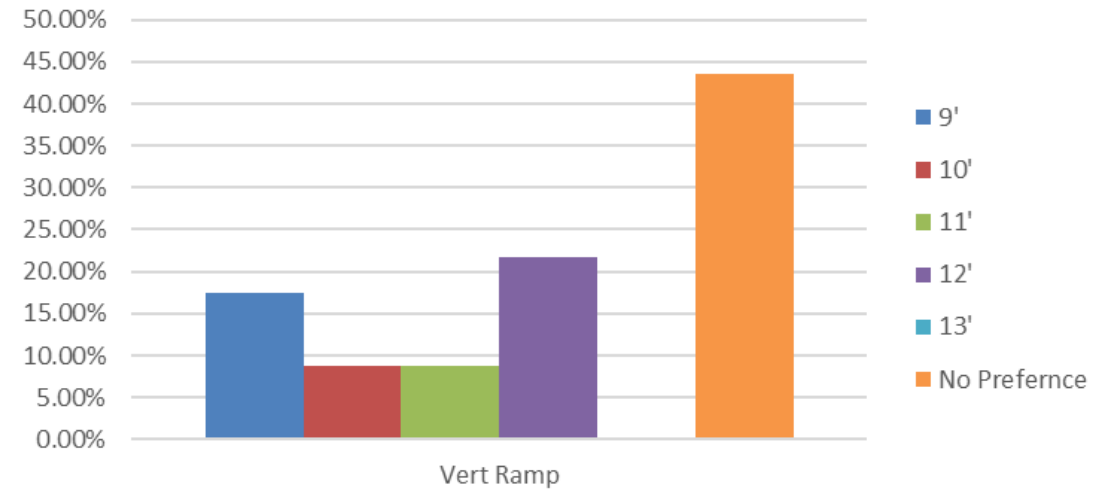


POST-EVENT SURVEY RESULTS 25 RESPONSES

What is your preferred height (in feet) for the following features



What is your preferred height (in feet) for a Vert Ramp



TYLER JOLDERSMA MEMORIAL SKATE PARK DESIGN WORKSHOP

TYLER JOLDERSMA MEMORIAL SKATE PARK



The City of Goshen Parks Department
wants your help to re-design the Tyler Joldersma Memorial Skate Park

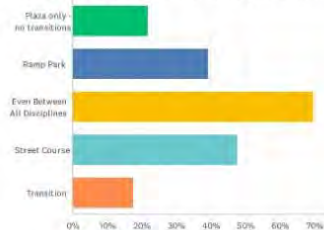


Where: Shanklin Park Pavilion - 411 W Plymouth Ave, Goshen, IN 46526

When: December 2, 2021 - 5pm to 7pm

What: A short presentation to share survey results and the June 16th event feedback. The group will also use large scale drawing of the proposed new skate park concrete pad to add equipment and to develop the park layout. The resulting sketches will be shared via an online survey to gather public feedback and finalize the park design.

Q6 If you could build YOUR perfect stakepark it would be...



TYLER JOLDERSMA MEMORIAL SKATE PARK DESIGN SURVEY

TYLER JOLDERSMA MEMORIAL SKATE PARK



The City of Goshen Parks Department
wants your help to re-design the Tyler Joldersma Memorial Skate Park



The City of Goshen hosted a skate park design workshop on December 2, 2021 - 5pm to 7pm at the Shanklin Park Pavilion. 13 participants shared their ideas and designed two potential layouts for an updated Tyler Joldersma Memorial Skate Park.

Now is your turn to add your input to these designs. Below is a link to a survey where you can review the two designs and tell us what you like or dislike about both: <https://www.surveymonkey.com/r/6NH6DW2>

From the survey results the City will provide a preferred design for review by the Indiana Department of Natural Resources for evaluation for a permit for construction in a floodplain. This process will take approximately 6 months. If the design is approved and funding secured, construction could start in the fall of 2022.

We appreciate your participation; the survey link will remain active until 2/3/2022 so please share the link with all your friends and fellow skaters.

The survey link will also be posted on the City of Goshen Parks Department social media outlets.



32 Participants

Questions:

Have you participated in the earlier Tyler Joldersma Memorial Skate Park planning events?

- Pre-Event Survey (prior to the 6/16/2021 park event)
- June 16, 2021 on-site planning event
- Post-Event Survey (follow-up to the 6/16/2021 park event)
- December 2, 2021 skate park design workshop

What do you like MOST about Option 1

What do you like MOST about Option 2

What do you like LEAST about Option 1

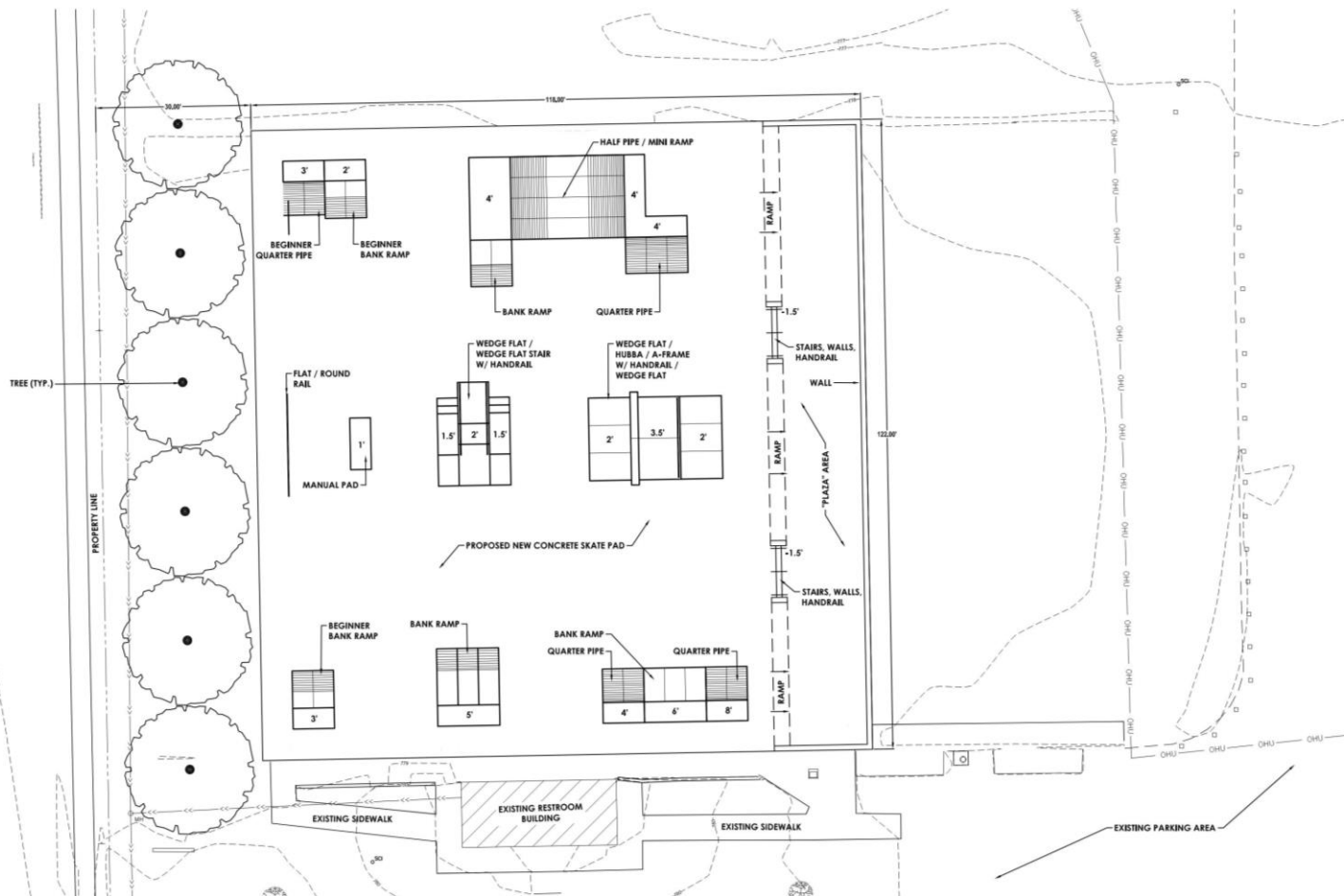
What do you like LEAST about Option 2

Please provide any additional comments.

TYLER JOLDERSMA MEMORIAL SKATE PARK DESIGNS

What do you like MOST about Option 1

- A frame with the handrail
- The mini ramp section
- I like the variation in sizes of ramps. The other design doesn't have any ramps larger than the 5'. I also really like the section that the bottom right that has a bunch of different sizes of ramps across from a set of different boxes / spine.
- The ramps and placements of ramps
- The spacing, The mani pad, Stair set, Half pipe
- It's bigger and still has beginner things
- The amount of space to avoid collisions while keeping it not empty
- There's a lot of options for different lines to you could take seems like a lot of fun
- It looks even, everything is distributed well.
- layout of features
- Stairs and Flat stairs
- There's a lot of space for new learners but also enough for kids to still skate
- What I liked about option one is the half pipe/ramp and the wedge flat.
- I like how it has more space and more options to do around the park
- I like the extended area that's connected by stairs and ramps. when planning this I was a bit confused but now I think that feature adds a lot
- That's there is a lot of space than what there was before
- there's way more obstacles and it's spread out
- Flat bars, Rails and the ledge
- It's uncluttered and the variety
- The flow of the park



ABONMARCHÉ
 1000 North Dearborn Street
 Chicago, Illinois 60610
 312.277.0000
 abonmarche.com

PROJECT:
**ROGERS PARK
 SKATE PARK RENOVATIONS
 GOSHEN, IN**

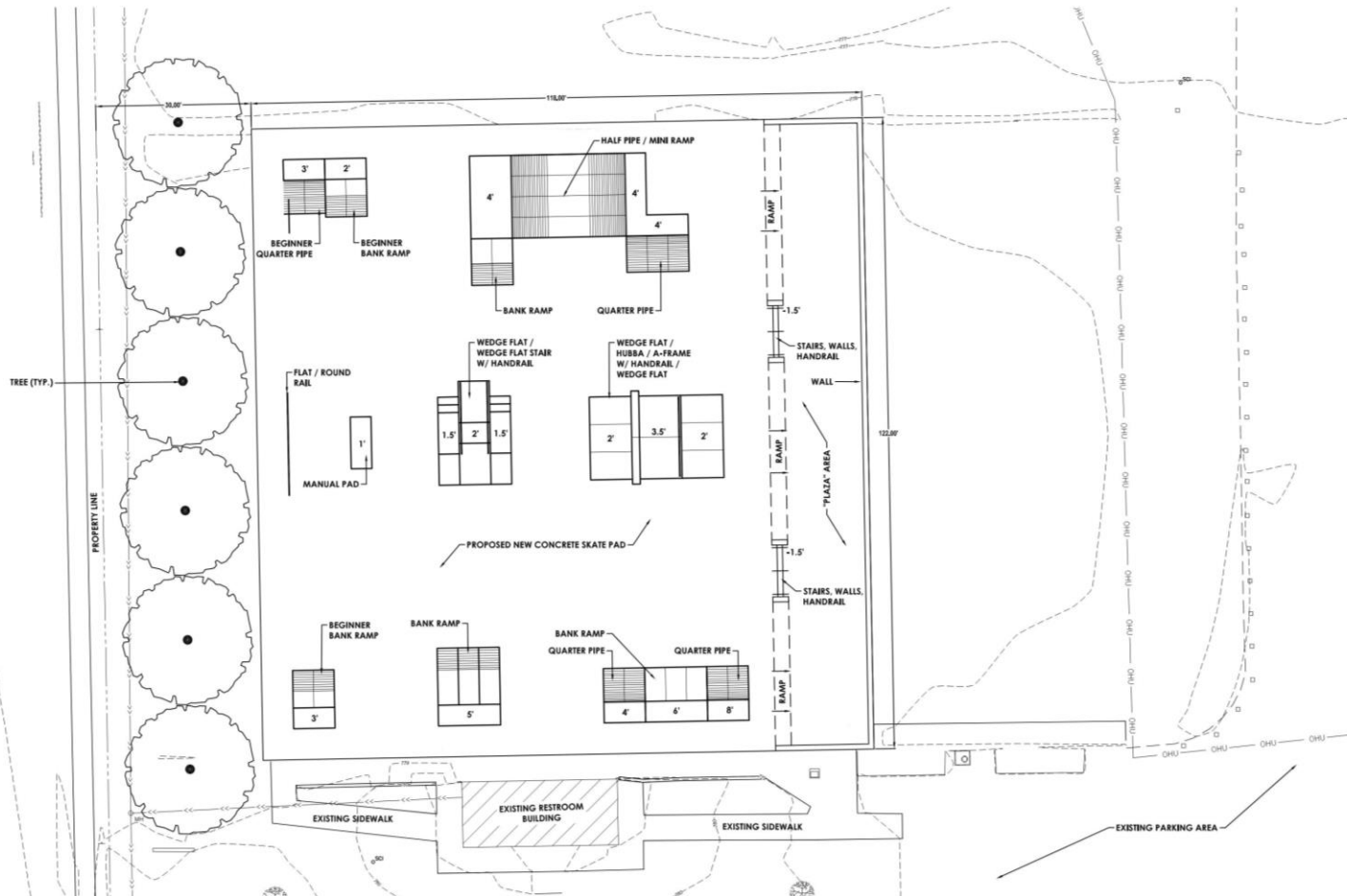
SKATE PARK
 OPTION 1

DATE: DECEMBER 2021

TYLER JOLDERSMA MEMORIAL SKATE PARK DESIGNS

What do you like LEAST about Option 1

- Empty plaza area.
- Not tall enough. Ramps are too short overall. Need 6 ft to 7 ft option.
- That it doesn't use the space to the right.
- Nothing (4)



ABONMARCHÉ

ROGERS PARK

SKATE PARK

DATE: DEC

SCALE:

PROJECT:

DESIGNED BY:

DATE:

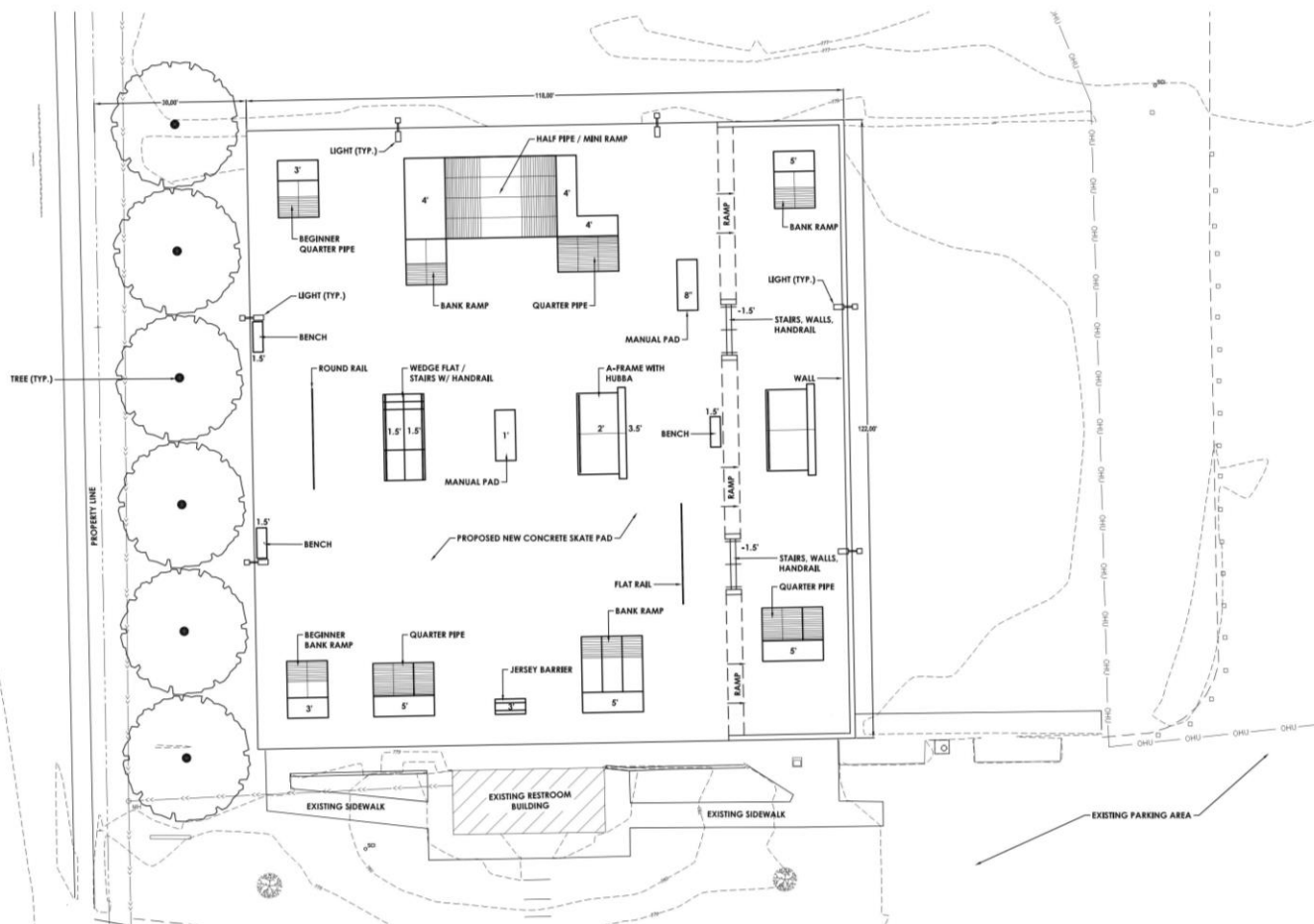
SCALE:

- The flat round rail I rather skate a flat rail
- Too much ramps , Small many pad
- The empty space on some corners with could used to place side pipes or some hand rails
- There's only one flat ground rail maybe add another somewhere
- it's ok
- too many ramps and drop ins
- Beginner quarter pipe, Manny pad
- How Symmetrical it is because these corners could be dangerous in a skate park because skating is a very active sport
- the pipe next to the manual pad since mostly skaters wont wear helmets and would probably get hurt if trying the pipe.
- I honestly like everything about it would look nice
- too much open space that could be used for ramps and equipment. i feel like the ramps could line up better as well.
- seems like less of an open space, All of it, kinda small
- Bank ramp, No lights, No bench or anything
- it doesn't use the whole space
- The option for "flow" into the plaza area doesn't exist. It's sectioned off as it's own separate park
- I have concerns that this is being built where there is a history of flooding. When the river rises and floods this what damage will that do to the concrete?

TYLER JOLDERSMA MEMORIAL SKATE PARK DESIGNS

What do you like MOST about Option 2

- A lot more benches and flat bars. Also more obstacles in general. I like this design better
- Better than the first layout minus the 1ft manual pad in the middle of the park.
- I like the increase in size.
- Everything (2)



ABONMARCHÉ

ROGERS PARK

SKATE PARK

DATE: DEC 2011

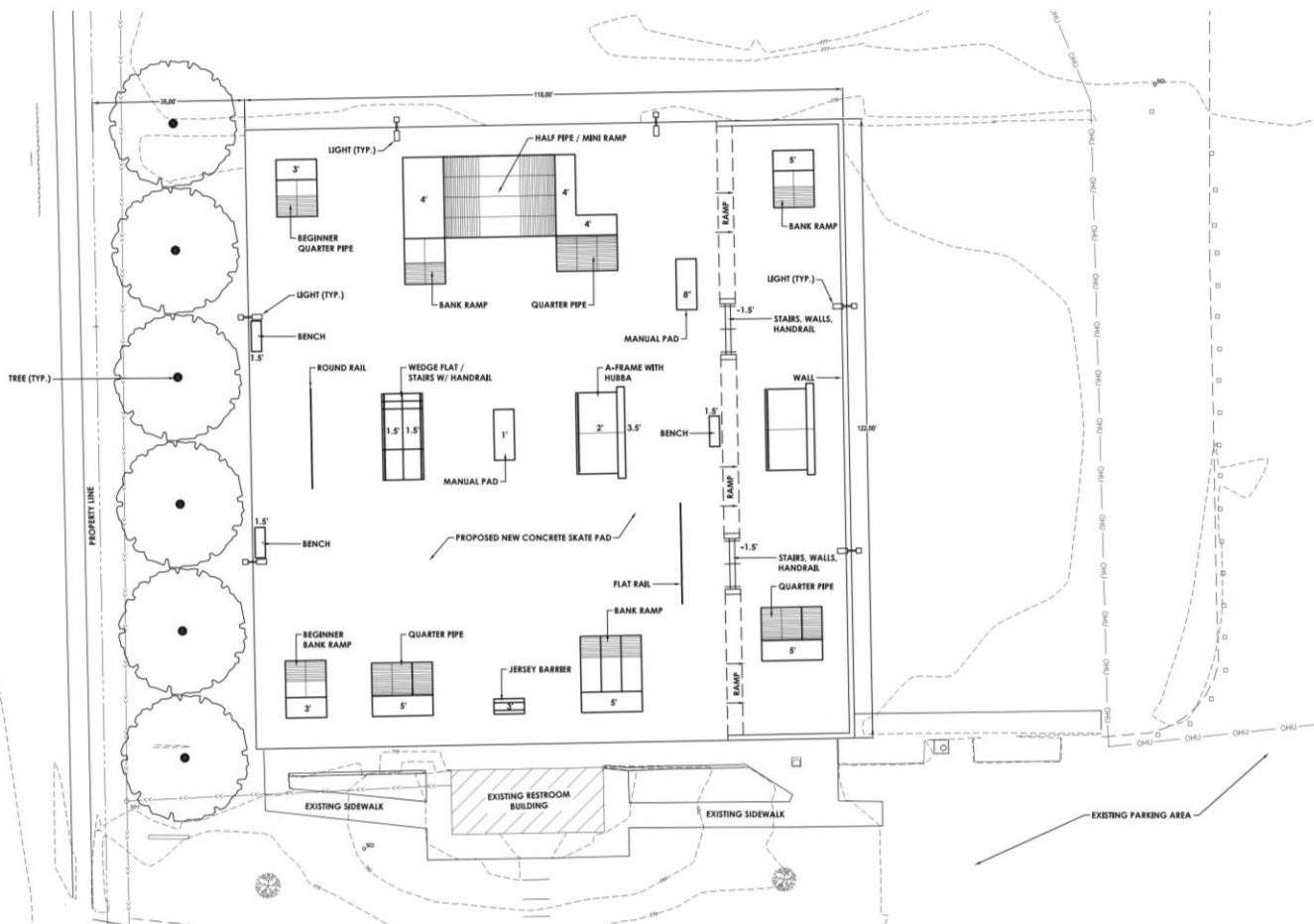
SCALE: 1/8" = 1'-0"

- i like it having more stuff
- More things, There's a lot of stuff
- Benches and flat rail
- Its good i dont like it as good as option 1 but all the pipes are spaced nicely
- There's a lot more there it's more complex it could be crowded easily
- it's pretty solid but prefer first one.
- mini ramp, many pads
- Bench , Lights
- There are more ramps which means there is more room for new tricks and challenges and it has evened out room for newcomers
- How the "plaza area" turned into more ramps and mini pipes for more people to train but also suggest to keep the plaza area so we dont have people snaking us.
- I like how is sectioned off into others for like beginners
- this one has more features and the lights are a must. honestly i think this is our winner. it has more options for all skill levels.
- There's a lot more stuff but no much
- there's more to it again and it's looks way bigger and way more fun to do tricks in a line
- Half pipe/mini ramp, Manny pad
- More stuff
- the round rail
- There's more potential for "flow" through the park
- Half pipe

TYLER JOLDERSMA MEMORIAL SKATE PARK DESIGNS

What do you like LEAST about Option 2

- The mini ramp. I think mini ramps are cool but it's not what I really like to skate. I think cooler things could take up that space and cost a lot less
- Manual pad in the middle, Flat bar
- It removes some of my favorite elements from the current park (the spine / kicker ramp) and doesn't have any large ramps. It has multiple 5' ramps / quarter pipes, but nothing larger and not a lot to help you get air.
- more places to skate, Bench, No bowl
- Nothing (6), looks good
- The quarter pipe where the star and hand rail
- Might be too busy, Too much going on, Lots of bumping into other people, To much more stuff
- There's a lot of spots that could risk injury just cause how many ramps there are
- first is better
- middle section features
- the ramps that are placed on the far right are in to small of a place for enough running and jump
- What I least like about this option is how there's no lights, which we needs lights to see as tome gets dark.
- I wish there was a little more space if Someone wanted to do flat ground tricks
- an added pavilion would be cool. more trashcans for cleanliness. obviously once this park is built the city of goshen needs to keep maintenance on it. id like to see a good fly out ramp. a quarter with a long and wide deck a good spot would be the bottom tight corner. any corner would work really. big decks are good for learning new tricks. with lots of space around u and no stairs and rails in your way.
- Again, the plaza area is treated as it's own separate park, but with actual quarter pipes at each end the problem is more obvious



ABONMARCHE

ROGERS PARK

SKATE PARK

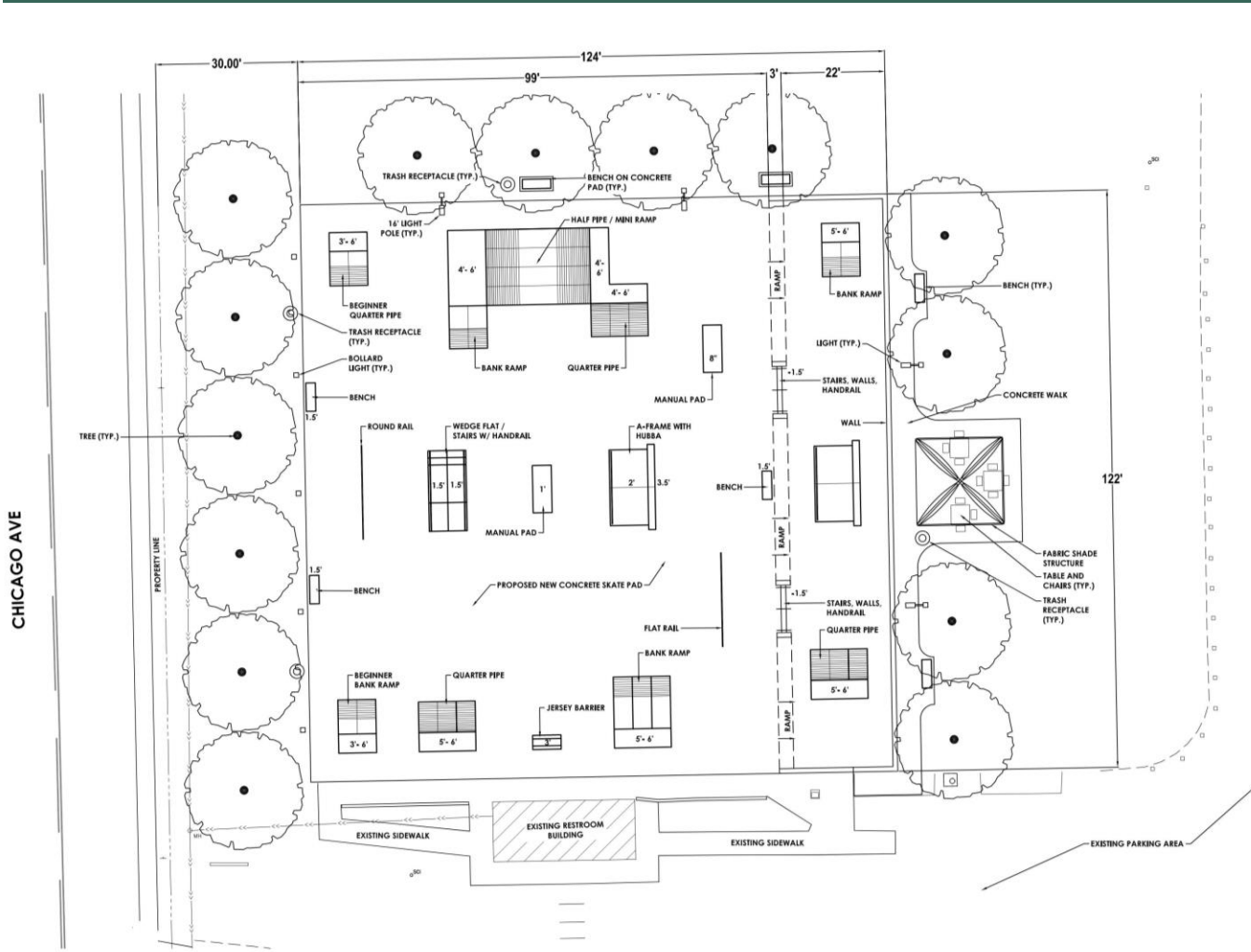
DATE: DEC

SCALE: 1/8" = 1'-0"

TYLER JOLDERSMA MEMORIAL SKATE PARK DESIGNS

- **Please provide any additional comments.**
- Needs to have new concrete foundation. No prefab ramps either please.
- Are either of these designs going to be reviewed by design companies that focus on skate parks? These look good on paper to me, but were designed by amateurs (myself included) and I would expect that pros would have useful input on the details (for example: how far apart should ramps be from the the other elements?)
- Option 2 for the win
- I think two was the best
- Design one seems to be the best option for safety reasons
- 2nd one looks better
- Nothing but the 2 option is perfect
- I personally think as a skater there aren't enough light post because I've personally seen a lot of skaters go late at night when there tend to be less noise and less traffic for more calm and conservative skating
- It would be amazing for everyone if there was a new park it would help out the community out a lot a lot more kids would lien to go and practice and it would also let parents think that it's a lot more safe for there kids go and play at the park. I think is a great idea for this too happen
- just keep maintenance. this park will most definitely attract attention all around northern indiana im sure. i still feel cameras are necessary to an extent. like maybe on the entrance and parking lot. biggest concern is too keep this park safe and clean.
- I think that the park is finally getting the repair it needs and I'm glad that it is finally coming into play
- no comments here
- Vending machine
- Lights, lights lights!!!
- Hurry up pls we're counting on this park Thank you so much 🙏 P

TYLER JOLDERSMA MEMORIAL SKATE PARK DESIGN



CHICAGO AVE

ABONMARCHÉ
 ARCHITECTS
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 CHICAGO, IL 60610
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 WWW.ABONMARCHÉ.COM

PROJECT:
**ROGERS PARK
 SKATE PARK RENOVATIONS
 GOSHEN, IN**

PROJECT:
**SKATE PARK
 FINAL CONCEPT PLAN**

SHEET TITLE:
 DRAWN BY:
 DESIGNED BY:
 PLOT REVIEW:
 DATE:
FEBRUARY 2022

DATE:
 SCALE:
 NOTES:
 ALL RIGHTS RESERVED TO
 BE 24 X 36" WHEN PLOTTED.
 SCALE: 1/8" = 1'-0"
 DRAWING: 1/8" = 1'-0"
 REVISIONS: 1/8" = 1'-0"

Proposed Fee Change for Memorial Benches

Current Fee: \$1800.00

New Bench Quote: \$1378.20

Poured 6x8 Concrete Pad: \$1000.00

Plaque with Laser Text: \$65-\$105.00

Total Current Cost: \$2443.20 - \$2483.20

Proposed Fee 2022: \$3000.00



Parks & Recreation Department
CITY OF GOSHEN
524 East Jackson Street · Goshen,
IN 46526

Tubing Cost

Wilson Hill Mishawaka \$2 tube rental fee or bring your own tube. There is a park admission fee of \$3.00 as well.

St. Patrick's County Park South Bend admission including a tube is \$5 per person plus an additional gate fee

Ferretti/ Baugo Creek Park Admission and a Gate fee plus a tube rental fee of \$4.00.

GPRD is proposing to increase our rental fee for tube rentals from \$2 to \$5 per day.

Ski Rental

St. Joe County Park's \$10 ski rental for onsite facility usage only plus the cost of trail usage and gate fee. Daily trail fee; \$5 adult and \$4 youth (ages 15 and under). Gate fee in effect on weekends and holidays.

GPRD is proposing to increase our ski rental fee to \$15 per day per set of skis.

SHARE YOUR IDEAS AT THE **VIBRANT VIBES WORKSHOPS**

SHOW YOUR LOVE FOR ELKHART COUNTY

You're invited! Elkhart County is hosting "Vibrant Vibes", a series of public events where you get to share your ideas about how we can make Elkhart County an even more vibrant place in the future. This is the first round of public input gathering for the Next Chapter Process (a process that builds on our collective success to develop a new Action Plan for the County). The events will include in-person and virtual meetings, and online activities.

Show your love for the County by joining your neighbors in this exciting moment. For more information, to sign up for the virtual meeting, or to take the survey, visit:

VibrantElkhartCounty.org

CHOOSE HOW TO GET INVOLVED

ELKHART

March 1, 1:30-2:30pm
Elkhart Community Schools
ETI Building

NAPPANEE

March 1, 4:00-5:00pm
Nappanee Public Library

MIDDLEBURY

March 2, 12:00-1:00pm
Middlebury Town Hall

GOSHEN

March 2, 4:00-5:00pm
Shanklin Park - Schrock Pavilion

MILLERSBURG

March 2, 6:00-7:00pm
Millersburg Town Hall

WAKARUSA

March 3, 12:00-1:00pm
Wakarusa Town Hall

BRISTOL

March 3, 4:00-5:00pm
Elkhart County Historical Museum

VIRTUAL MEETING

February 24, 12:00-1:00pm
To receive the Zoom link, register at
VibrantElkhartCounty.org

ONLINE SURVEY

Provide your input in an online
survey starting February 21 at
VibrantElkhartCounty.org

All workshops are the same content
and format, so choose the one most
convenient for you.