

AGENDA

REGULAR MEETING OF THE CITY OF GOSHEN
COMMUNITY RELATIONS COMMISSION

Monday, July 11, 2022 – 7 p.m.

Goshen City Council Chamber - **111 East Jefferson St.**

This meeting will be held in person and broadcast on zoom.



The CRC serves Goshen by developing programs and policies that aim for a city without racism or discrimination of any kind, and build capacity for creative problem solving, resiliency, understanding, and compassion among the diverse people in our community.

CRC Principles:

- *Honor the dignity of each person and each person's rights*
- *Listen to the diverse voices of the community*
- *Cultivate constructive communication and engagement*
- *Value honesty, truthfulness, and integrity*
- *Promote a community that is safe for all*
- *Acknowledge and accept the challenge of change—that it may have both positive and negative consequences*
- *Promote the acceptance of differences*
- *Promote equality and freedom from discrimination*

CRC members

Commissioners: *Cathie Cripe, Malik Cato, Ed Groff, Glenn Null, Sharon Beechy, E-man Monge, Gladys Rosas*

Community Relations Director: *AJ Delgadillo*

City Council Liaison: *Megan Eichorn*

Youth Advisor: *Tyra Gichobi*

Call to Order & Opening

Roll Call and Introduction of Visitors

Review of the CRC Mission and Principles

Review the agenda

Review Minutes from June 13, 2022 & Current Treasurer's Report

New Business

1. Scheduling
 - a. October Meeting (Note indigenous people's day observance will have to be rescheduled.)
 - b. Retreat (approx. 4 hrs)
2. Reflections on Juneteenth
3. Reflections on CRC policy voice "*The CRC serves Goshen by developing programs and policies*"

For the Good of CRC- Community Comment

Reports and Statistics

1. Director's Report
2. Council Liaison Report
3. Subcommittee Reports
 - a. Indigenous People's Day (Ed, Cathie, Sharon)
 - b. Juneteenth (Malik, E-man, Gladys)
 - c. Community Conversations (Cathie, Malik)
 - d. Durable Goods (Glenn, Malik, E-man)
 - e. Strategic subcommittee (vacant)

Announcements by CRC members, closing comments, reflections on the meeting

Reminder

Adjourn



MINUTES

REGULAR MEETINGS OF THE CITY OF GOSHEN
COMMUNITY RELATIONS COMMISSION
Monday, June 13, 2022 – 7 p.m.
Goshen City Council Chamber - **111 East Jefferson St.**
This meeting will be held in person and via zoom.

PRESENT: AJ Delgadillo, Malik Cato, Glenn Null, Sharon Beechy, E-man Monge,
ON ZOOM: Gladys Rosas
ALSO PRESENT: Youth Advisor, Tyra Gichobi, Steve Bermudez (departing).
Absent: Cathie Cripe, Ed Groff, and Megan Eichorn (Council Liaison)

Meeting called to order: (7:00 pm)

Call to Order & Opening

Roll Call and introduction of visitor: **Completed**

Review of the CRC Mission and Principles: **Read aloud by the group**

Reviewed the agenda – **Motion passes unanimously.**

Review Minutes from May 9, 2022, & Current Treasurers Report – AJ informed the group that the only expenses he had approved were those related to the Essay Contest. Several items are coming out of the budget from the Juneteenth event, but have not been processed as of tonight's meeting. AJ Delgadillo requested to have a motion for both the; May 9, 2022 minutes and the current Treasurer's Report approved, a Motion made by Glenn Null, and seconded by: Sharon Beechy.

Motion passed unanimously.

Reports and Statistics

1. Director's Report

- a. For the Juneteenth event, we have four categories of partners registered: Artists, Food Trucks, Artisans, and Information Tables. Set-up for volunteers start is from 9-11, and clean-up crews work from 4-6. Volunteers from the commissioners are Tyra Gichobi and Glenn Null from 4-6 pm.
- b. There is a list of volunteers that are interested in revising the "protocols" for the Essay Contest. Starting the week of June 20th, we will reach out to teachers for comments and ideas for the next year's contest.
- c. Also, we will discuss Indigenous People's Day and circle back to the panel discussions that started with Cathie Cripe and Malik to have a panel discussion about ramping up Community conversations, to include **Hispanic Heritage Day**. Last year the CRC was not part of the "[Event of the Season](#)", let's not miss this opportunity this year. It would be a good idea to get started on planning the next Juneteenth event.
- d. Please continue to reach out to those people you think would be good volunteer commissioners. Currently, we have seven commissioners, and we have nine seats. Our goal is to have nine commissioners, which makes for a stronger CRC group. We are doing a good job of finding those incidental volunteers. AJ is pleased with the progress of building more bridges to partner with LaCasa.
- e. After discussing the Strategic Planning list and road map for current events and future events it was noted by AJ that the commissioners have done a great job with this. We have not been able to have community conversations held as we had done in 2019, noticeable to our community because it had such a big impact on the community. AJ would like to be brainstorming about what kinds of things we want on our minds when we being our Strategic Planning this year. Also, to confirm what is currently on the road map, see if these things are still a priority, and if have we been able to make progress on them? In August we will start our conversation around Strategic Planning, so please bring your calendars to the July meeting, as we will set some dates for the "retreat". Malik Cato agrees with E-Man that assigning the Strategic Planning categories to specific groups would be helpful. Leaving them all together seems daunting. Glenn Null commented; stating that the item; "Publicize how to start a conflict process". Glenn feels that this topic is needed in our community right NOW! Glenn Null suggested having the CRC Website have an appropriate location for information from local companies providing (mental health, addictions, homelessness, financial assistance), etc. He is very concerned about our City, due to the recent drive-by shooting at Wheatland and Berkey Street in Goshen.

- **(Pride Programming)** On June's First Fridays, a table discussion was started at the event. Per the discussion, historically the Goshen Pride has not done any programs by themselves. Historically as an unincorporated group, they are transitioning into a not-for-profit group. CRC aims to create a City free of discrimination of any kind. The Pride programming specifically focuses on a great community and falls within the CRC mission. **AJ asked for comments from the group.**
- AJ suggested that the committee reach out to Adrienne Nesbitt right away. She is already involved with the programs and events. Check with her to see who the CRC can get involved.
- Glenn Null reminded the group of the importance of the CRC's public presence, and how it attracts people to conversate. The young teenager asked Glenn Null if the CRC would participate in Pride Month?
- E-man shared his conversation with the teenager and invited them to the CRC private meetings that welcome the residents to share their comments and ideas. Also explained the CRC mission and how we are here to support various communities.
- E-man explains there are so many things to celebrate, we need to find the people in the community that could spearhead the events, and the CRC join their efforts.
- It was agreed that AJ will be reaching out to Adrienne Nesbitt for Pride month in 2023, to see where the CRC can get involved. AJ gave a shout-out to Sharon Beechy for her drafting of the proclamations and other written materials for the CRC events.

2. Council Liaison Report (Megan Eichorn) – Absent

3. Subcommittee Reports – (AJ) Nothing new to report

- a. **Indigenous People's Day** (Ed, Cathie, Sharon) This group has a ton of volunteers. Our program is almost finalized. Our next step is to have a meeting at the Goshen Theater. We will have an educational table with activities, books, and portraits. And then we will have a small seminar with local experts in Indigenous People's history. Presentations will be from the Citizens band of Potawatomi and the Miami Nations. This event is in October.
- b. **Special Events Subcommittee** (Malik, E-man, Gladys) Nothing new to report

New Business

For the Good of CRC – Community Comment

Are there any comments from the Community from the Juneteenth event? Sharon Beechy responded; A church friend asked her about the Juneteenth event because she had not seen any publicity regarding the event. AJ's response – there was a mention of the event in the recently mailed Maple City Now mailer received by residents on June 25th, just before the event. Also, a "press release" was on Tuesday, June 21, 2022, from the Goshen News and the Elkhart Truth. The City of Goshen Facebook page included an announcement of the Juneteenth event as well. AJ thought there was an ad coming with more announcements, and if not, we should do it, there is money in the budget for it.

Malik Cato made a motion to add the (Pride Month involvement) discussion to the agenda, seconded by: E-Man. **Motion passes unanimously**

Announcements by CRC members, closing comments, and reflections on the meeting:

Glenn Null suggested having a Year Calendar for everyone so that we have a good idea of what we are planning in the future. For outdoor events like the (First Fridays), he believes the CRC should have a 10 x 10 pop-up tent to keep the staff out of the elements, with the CRC logo spelled out. It makes the public notice the logo on the pop-up as it stands out. This way they purposely enter the tent. AJ agreed that certain things are needed for staff while working our events. AJ suggested starting a subcommittee to work on the list of items to purchase for ongoing events, and upcoming events. Glenn Null, Malik Cato, and E-Man have volunteered to be on this committee.

In wake of the recent shooting, AJ is asking for comments on solutions to help with what not to do, and what you can do with our website that includes misinformation on breaking news or incomplete information to keep it from turning racial or harmful?

Tyra Gogichobi commented that she is I think it went well. She enjoyed hearing about Juneteenth and being part of the event. Thank you all for having me.

Reminder

Juneteenth June 29

- 10-12 personal finance workshop
- 12-4 celebration -
- Pride Month Involvement -
- Bring calendars to the July meeting to schedule the annual retreat

Motion to Adjourn: Motion by Glenn Null, Second by Sharon Beechy.

Adjourn 8:00 pm

BUDGET TO ACTUAL EXPENDITURES (UNAUDITED)

AS OF: JUNE 30TH, 2022

101-GENERAL FUND

GENERAL GOVERNMENT

50.00% OF YEAR COMP.

COMMUNITY RELATIONS

EXPENDITURES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONAL SERVICES</u>						
101-510-01-411.0140 CRC/PART-TIME PERSON	0.00	0.00	0.00	0.00	0.00	0.00
101-510-01-413.0100 CRC/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
101-510-01-413.0200 CRC/MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00
101-510-01-413.0700 CRC/CELL PHONE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
<u>SUPPLIES</u>						
101-510-01-421.0501 CRC/OTHER OFFICE EXP	200.00	200.00	0.00	0.00	0.00	200.00
TOTAL SUPPLIES	200.00	200.00	0.00	0.00	0.00	200.00
<u>OTHER SERVICES/CHARGES</u>						
101-510-01-431.0501 CRC/PROFESSIONAL SER	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
101-510-01-431.0502 CRC/CONTRACTUAL SERV	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00
101-510-01-432.0301 CRC/TRAVEL EXPENSES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
101-510-01-433.0501 CRC/OTHER PRINTING &	1,000.00	1,000.00	30.00	318.00	31.80	682.00
101-510-01-439.0501 CRC/DIVERSITY DAY EX	4,000.00	4,000.00	150.00	150.00	3.75	3,850.00
101-510-01-439.0910 CRC/EDUCATION & PROM	8,000.00	8,000.00	56.30	435.98	5.45	7,564.02
TOTAL OTHER SERVICES/CHARGES	23,000.00	23,000.00	236.30	903.98	3.93	22,096.02
TOTAL COMMUNITY RELATIONS	23,200.00	23,200.00	236.30	903.98	3.90	22,296.02
TOTAL GENERAL GOVERNMENT	23,200.00	23,200.00	236.30	903.98	3.90	22,296.02
TOTAL EXPENDITURES	23,200.00	23,200.00	236.30	903.98	3.90	22,296.02

BUDGET TO ACTUAL REVENUE (UNAUDITED)

AS OF: JUNE 30TH, 2022

217-DONATION FUND

GENERAL GOVERNMENT

50.00% OF YEAR COMP.

NON-DEPARTMENTAL

REVENUES	ORIGINAL BUDGET	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>CONTRIBUTIONS</u>						
217-410-00-367.0000 DONATION/FIRE EDUCAT	0.00	0.00	0.00	1,230.68	0.00 (	1,230.68)
217-410-00-367.0001 DONATION/FIRE PROTEC	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0002 DONATION/K-9'S AND C	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0003 DONATION/CRC PUBLIC	0.00	0.00	0.00	4.71	0.00 (	4.71)
217-410-00-367.0004 DONATION/FIRE HONOR	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0006 DONATION/POLICE DRUG	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0007 DONATION/POLICE TASE	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0008 DONATION/REDEVEL COM	0.00	0.00	0.00	0.03	0.00 (	0.03)
217-410-00-367.0009 DONATION/POLICE EQUI	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0010 DONATION/POLICE MEMO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0016 DONATION/SCHOOL RESO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0017 DONATION/MCCOIGE RET	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0018 DONATION/RESOURCE BK	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0019 DONATION GOODWIN HON	0.00	0.00	975.00	5,209.07	0.00 (	5,209.07)
217-410-00-367.0020 DONATION GOODWIN SCH	0.00	0.00	0.00	12.29	0.00 (	12.29)
217-410-00-367.0021 DONATION/LACASA HELP	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0022 DONATION/WEEK OF COM	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0023 DONATION/GHA DONATIO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0024 DONATION/PAVILLION F	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0025 DONATION/EMS DONATIO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0026 DONATION/MISC DONATI	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0027 DONATION/VIOLETT CEM	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0028 DONATION/BIKE THEFT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0029 DONATION/PRO ACTIVE	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0030 DONATION/HOMICIDE DO	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0031 DONATION/MAYOR K GIF	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0032 DONATION/AMISH TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0033 DONATION/ SHARI BONT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0034 DONATION/MAYOR'S YEA	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0035 DONATION/MAYOR ART C	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0036 DONATION/FIRE TRAINI	0.00	0.00	831.31	831.31	0.00 (	831.31)
217-410-00-367.0037 DONATION/MULTI-USE F	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0038 DONATION/MAYORAL CHA	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0099 DONATION/EID MISC DO	0.00	0.00	0.00	1,084.00	0.00 (	1,084.00)
217-410-00-367.0100 DONATION/FIRE EQUIPM	0.00	0.00	0.00	25.00	0.00 (	25.00)
217-410-00-367.0101 DONATION/POLICE CROS	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0200 DONATION/GREENCROFT	0.00	0.00	0.00	0.00	0.00	0.00
217-410-00-367.0300 DONATIONS/FLOOD RECO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRIBUTIONS	0.00	0.00	1,806.31	8,397.09	0.00 (	8,397.09)
TOTAL NON-DEPARTMENTAL	0.00	0.00	1,806.31	8,397.09	0.00 (	8,397.09)
TOTAL GENERAL GOVERNMENT	0.00	0.00	1,806.31	8,397.09	0.00 (	8,397.09)

Mark your calendars:

JULY 10 - 16



PRIDE WEEK

Sun 7/10

Sunday Funday

Mon 7/11

Art Explorations

Tues 7/12

DRAG Trivia

Wed 7/13

Queeraoke

Thurs 7/14

Gayme Night

Fri 7/15

Love, Simon Screening

Sat 7/16

**Peddle Paddle, Family Celebration,
& Gay Bar Takeover**

Visit

<https://www.facebook.com/goshenlgbtqpride>

for more details!