

ORDINANCE 4323

SCHEDULE OF RATES AND CHARGES FOR SERVICES OF THE GOSHEN SEWER UTILITY

WHEREAS, the rates and charges for services of the Goshen Sewer Utility must produce an income sufficient to maintain the Sewer Utility in a sound physical and financial condition to render adequate and efficient services to its customers.

WHEREAS, a financial study of the Goshen Sewer Utility by H.J. Umbaugh, Certified Public Accountants, LLP, indicates that the certain rates and charges are not sufficient to meet the reasonable financial requirements of the Sewer Utility.

WHEREAS, the Common Council finds it necessary to increase certain rates and charges for the services of the Goshen Sewer Utility.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Goshen, Indiana, that the following rates and charges for services of the Goshen Sewer Utility are established.

BE IT ORDAINED by the Common Council of the City of Goshen, Indiana, that:

SECTION 1. TITLE; APPLICATION

- 1.01 This ordinance shall be more commonly known as the "Goshen Sewer Utility Schedule of Rates and Charges."
- 1.02 The ordinance entitled, "Regulations Governing the Services of the Goshen Sewer Utility," as may be amended from time to time, prescribes fees for various services of the Goshen Sewer Utility. This ordinance establishes the fees to be charged by and paid to the Goshen Utilities Office.
- 1.03 This ordinance also establishes a schedule of rates and charges for other services of the Goshen Sewer Utility.

SECTION 2. PURPOSE

It is the purpose of this ordinance to establish a schedule of rates and charges to be collected by the City of Goshen from the owners of property served by the City's sewer system and users of the waste water disposal system of the City of Goshen. Every person whose premises are served by the City's sewer system shall be charged for the services provided. These charges are established for each user class, as defined in the "Regulations Governing the Services of the Sewer Utility" ordinance, in order that the City's sewer system shall recover, from each user and user class, revenue which is proportional to its use of the treatment works in terms of volume and load. User charges are levied to defray the cost of operation and maintenance, including replacement, of the treatment works. User charges shall be uniform in magnitude within a user class.

SECTION 3. SEWER RATES AND CHARGES

3.01 Monthly Sewer Rates and Charges. Effective the first billing cycle after the effective date of this ordinance, each customer shall pay the monthly sewer rates and charges in accordance with the schedules set forth below.

(A) Metered Customers.

(1) Monthly Usage Charge. Each metered customer shall pay a monthly usage charge in accordance with the following schedule based on the volume of sewage per one hundred (100) cubic feet discharged:

<u>User Charge</u>	<u>Debt Service</u>	<u>Total</u>
\$1.98	\$1.27	\$3.25

(2) Monthly Service Charge. Each metered customer shall pay a monthly service charge in accordance with the following schedule based on the applicable size of meter installed. This service charge is in addition to the monthly usage charge.

<u>Meter Size</u>	<u>Capital (Meter)</u>	<u>Billing Charge</u>	<u>Total</u>
5/8" Meter	\$1.30	\$2.63	\$3.93
3/4" Meter	\$1.42	\$2.63	\$4.05
1" Meter	\$1.83	\$2.63	\$4.46
1 1/2" Meter	\$2.34	\$2.63	\$4.97
2" Meter	\$3.79	\$2.63	\$6.42
3" Meter	\$14.29	\$2.63	\$16.92
4" Meter	\$18.19	\$2.63	\$20.82
6" Meter	\$27.28	\$2.63	\$29.91
8" Meter	\$37.68	\$2.63	\$40.31

(B) Unmetered Customers.

(1) City Water Available. Each customer occupying an unmetered residential lot, parcel of real estate or building that has city water available shall pay a monthly usage charge and monthly billing charge in accordance with the following schedule:

<u>User Charge</u>	<u>Debt Service</u>	<u>Billing Charge</u>	<u>Total</u>
\$23.08	\$12.26	\$2.63	\$37.97

(2) City Water Not Available. Each customer occupying an unmetered residential lot, parcel of real estate or building that does not have city water available shall pay a monthly usage charge and monthly billing charge in accordance with the following schedule:

<u>User Charge</u>	<u>Debt Service</u>	<u>Billing Charge</u>	<u>Total</u>
\$23.08	\$0.00	\$2.63	\$25.71

3.02 Monthly Sewer Rates and Charges. Effective July 1, 2006, each customer shall pay the monthly sewer rates and charges in accordance with the schedules set forth below.

(A) Metered Customers.

- (1) Monthly Usage Charge. Each metered customer shall pay a monthly usage charge in accordance with the following schedule based on the volume of sewage per one hundred (100) cubic feet discharged:

<u>User Charge</u>	<u>Debt Service</u>	<u>Total</u>
\$2.16	\$1.38	\$3.54

- (2) Monthly Service Charge. Each metered customer shall pay a monthly service charge in accordance with the following schedule based on the applicable size of meter installed. This service charge is in addition to the monthly usage charge.

<u>Meter Size</u>	<u>Capital (Meter)</u>	<u>Billing Charge</u>	<u>Total</u>
5/8" Meter	\$1.42	\$2.87	\$4.29
3/4" Meter	\$1.55	\$2.87	\$4.42
1" Meter	\$1.99	\$2.87	\$4.86
1 1/2" Meter	\$2.55	\$2.87	\$5.42
2" Meter	\$4.13	\$2.87	\$7.00
3" Meter	\$15.58	\$2.87	\$18.45
4" Meter	\$19.83	\$2.87	\$22.70
6" Meter	\$29.74	\$2.87	\$32.61
8" Meter	\$41.07	\$2.87	\$43.94

(B) Unmetered Customers.

- (1) City Water Available. Each customer occupying an unmetered residential lot, parcel of real estate or building that has city water available shall pay a monthly usage charge and monthly billing charge in accordance with the following schedule:

<u>User Charge</u>	<u>Debt Service</u>	<u>Billing Charge</u>	<u>Total</u>
\$25.16	\$13.36	\$2.87	\$41.39

- (2) City Water Not Available. Each customer occupying an unmetered residential lot, parcel of real estate or building that does not have city water available shall pay a monthly usage charge and monthly billing charge in accordance with the following schedule:

<u>User Charge</u>	<u>Debt Service</u>	<u>Billing Charge</u>	<u>Total</u>
\$25.16	\$0.00	\$2.87	\$28.03

3.03 Monthly Sewer Rates and Charges. Effective January 1, 2007, each customer shall pay the monthly sewer rates and charges in accordance with the schedules set forth below.

(A) Metered Customers.

- (1) Monthly Usage Charge. Each metered customer shall pay a monthly usage charge in accordance with the following schedule based on the volume of sewage per one hundred (100) cubic feet discharged:

<u>User Charge</u>	<u>Debt Service</u>	<u>Total</u>
\$2.26	\$1.44	\$3.70

- (2) Monthly Service Charge. Each metered customer shall pay a monthly service charge in accordance with the following schedule based on the applicable size of meter installed. This service charge is in addition to the monthly usage charge.

<u>Meter Size</u>	<u>Capital (Meter)</u>	<u>Billing Charge</u>	<u>Total</u>
5/8" Meter	\$1.48	\$3.00	\$4.48
3/4" Meter	\$1.62	\$3.00	\$4.62
1" Meter	\$2.08	\$3.00	\$5.08
1 1/2" Meter	\$2.66	\$3.00	\$5.66
2" Meter	\$4.32	\$3.00	\$7.32
3" Meter	\$16.28	\$3.00	\$19.28
4" Meter	\$20.72	\$3.00	\$23.72
6" Meter	\$31.08	\$3.00	\$34.08
8" Meter	\$42.92	\$3.00	\$45.92

(B) Unmetered Customers.

- (1) City Water Available. Each customer occupying an unmetered residential lot, parcel of real estate or building that has city water available shall pay a monthly usage charge and monthly billing charge in accordance with the following schedule:

<u>User Charge</u>	<u>Debt Service</u>	<u>Billing Charge</u>	<u>Total</u>
\$26.29	\$13.96	\$3.00	\$43.25

- (2) City Water Not Available. Each customer occupying an unmetered residential lot, parcel of real estate or building that does not have city water available shall pay a monthly usage charge and monthly billing charge in accordance with the following schedule:

<u>User Charge</u>	<u>Debt Service</u>	<u>Billing Charge</u>	<u>Total</u>
\$26.29	\$0.00	\$3.00	\$29.29

3.04 Service Deposits.

(A) Residential Customers.

- (1) Residential customer who is not the legal owner \$40.00
- (2) Residential customer who is the legal owner \$40.00

(B) Non-Residential Customers.

- (1) Non-residential customer who is not the legal owner \$40.00 or one-sixth (1/6) of the estimated annual billing for that location, whichever is greater.
- (2) Non-residential customer who is the legal owner \$40.00 or one-sixth (1/6) of the estimated annual billing for that location, whichever is greater.

3.05 Permit Fees.

- (A) Building sewer construction permit (90 day permit) \$50.00
- (B) Food service discharge permit (1 year permit) \$100.00
- (C) Waste hauler discharge/vehicle permit (3 year permit)
 - (1) First vehicle under permit \$150.00
 - (2) Each additional vehicle under same permit \$30.00
- (D) Significant industrial user discharge permit (permit not to exceed 5 years) \$500.00

3.06 Sewer Connection Fees.

(A) Residential sewer connection fee

- (1) If connection to a public main is made to an existing lateral or, \$750.00 where permitted, to a building sewer
- (2) If connection to a public main requires the installation of a lateral . . . \$1,400.00

(B) Non-residential sewer connection fee

- (1) Initial connection fee \$0.05 per square foot, but not less than \$750.00
- (2) Subsequent connection fee \$750.00

3.07 Inspection Fees.

(A) Sewer connection inspection fee for each connection \$85.00

- (1) In the event that more than one (1) connection is inspected on a single parcel of real estate at the same time, the Goshen Utilities Office may elect to charge a single inspection fee.

(B) Reinspection fee due to improper installation of sewer main or building sewer . . \$85.00

(C) Reinspection fee due to insufficient exposure of sewer main or building sewer . \$150.00

3.08 Unauthorized Connection.

(A) Unauthorized connection to sewer system \$500.00

- (1) If the sewer utility can establish that a greater fee should be charged by applying the schedule of rates and charges, then the greater fee shall be assessed.

3.09 Surcharges. The treatment surcharge shall be based on the formula set forth in the “Regulations Governing the Services of the Sewer Utility” ordinance. For the purposes of the formula, the following rates shall be applied:

- (A) bo \$0.11 per pound
- (B) So \$0.11 per pound
- (C) Po \$0.64 per pound
- (D) no \$0.41 per pound
- (E) Go \$0.57 per pound

3.10 Pretreatment Charges.

- (A) Septic waste treatment and disposal charge \$0.07 per gallon
- (B) Laboratory analysis fee of sample from significant industrial user .. \$170.00 per sample
- (C) In-house laboratory analysis fees
 - (1) BOD \$25.00 per sample
 - (2) TSS \$12.00 per sample
 - (3) Po4-P \$18.00 per sample
 - (4) pH \$5.00 per sample
- (D) Composite sampling fee \$70.00 per sample

3.11 Miscellaneous Charges.

- (A) Building sewer repair fee \$0.70 per month
- (B) Building sewer claim fee \$200.00 per claim
- (C) Non-permitted manufacturing/industrial surcharge \$0.002 per cubic foot
- (D) Food preparation/service surcharge \$0.004 per cubic foot
 - (1) The food preparation/service surcharge will be waived if the facility implements best management practices to eliminate the discharge of fats, oil and grease as approved by the Environmental Compliance Administrator and the Board of Public Works and Safety.
- (E) Sewer cleaning service \$175.00 per hour, but not less than \$700.00
- (F) Televisual inspection service
 - (1) Small push camera for sewer 6” or smaller \$200.00 per hour
 - (2) Large motorized camera for sewer 8” or larger \$1.20 per foot, but not less than \$1,200.00

3.12 Catch Basins.

- (A) Annual maintenance charge \$15.40, each catch basin

SECTION 4. SEVERABILITY

The provisions of this ordinance are severable, and the invalidity of any phrase, clause or part of this ordinance shall not affect the validity or effectiveness of the remainder of the ordinance.

SECTION 5. OTHER ORDINANCES

- 5.01 All ordinances and parts of ordinances inconsistent or in conflict with the terms of this ordinance are repealed to the extent of such inconsistency or conflict.
- 5.02 This ordinance specifically amends and replaces the schedule of rates and charges set forth in Ordinance 4072.

SECTION 6. EFFECTIVE DATE

The provisions set forth in this ordinance shall be in full force and effect from and after its passage and adoption, approval and publication as required by law.

This Ordinance is passed by the Common Council of the City of Goshen, Indiana on the 20th day of December, 2005.

/s/ Allan Kauffman

Allan Kauffman, Presiding Officer

Attest:

/s/ Tina M. Bontrager

Tina M. Bontrager, Clerk-Treasurer

This Ordinance, having been passed by the Common Council, is presented by me to the Mayor on the 23rd day of December, 2005 at 7:00 p.m.

/s/ Tina M. Bontrager

Tina M. Bontrager, Clerk-Treasurer

This Ordinance, having been passed by the Common Council and presented to me is approved by me and adopted on the 23rd day of December, 2005.

/s/ Allan Kauffman

Allan Kauffman, Mayor